

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 08

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	98,062,621.24	29,790,494.34	9,468,816.17	9,035.27	0.00	137,330,967.02
Research & Sponsored Programs	40,982,886.14	10,867,773.11	49,162,070.28	126,953.83	0.00	101,139,683.36
Public Service	5,266,026.24	2,206,806.47	1,488,903.14	846.88	0.00	8,962,582.73
Academic Support	18,913,433.06	6,328,922.94	10,177,981.24	256.25	0.00	35,420,593.49
Student Services	15,849,277.98	4,848,955.36	28,651,879.53	8,993.49	0.00	49,359,106.36
Institutional Support	31,675,839.43	15,793,001.08	15,802,784.41	43,932.71	0.00	63,315,557.63
Operations and Maintenance	9,339,228.93	3,204,466.12	10,645,245.09	10,179,206.05	0.00	33,368,146.19
Student Financial Aid	0.00	0.00	444.00	0.00	0.00	444.00
Auxiliary Services	20,948,461.89	6,556,638.29	52,311,918.53	20,926.72	0.00	79,837,945.43
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	599,375.44	203,728.19	346,389.82	5,316.68	0.00	1,154,810.13
Subtotal, current funds	241,637,150.35	79,800,785.90	178,056,432.21	10,395,467.88	0.00	509,889,836.34
Campuses - other funds	1,500.00	126.00	2,429,715.08	0.00	46,324,323.22	48,755,664.30
Affiliated entities	3,747,363.64	1,502,035.53	(3,616,480.64)	475.63	0.00	1,633,394.16
Total	245,386,013.99	81,302,947.43	176,869,666.65	10,395,943.51	46,324,323.22	560,278,894.80

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	128,783,947.60	3,864,552.65	0.00	12,091.16	2,897,987.11	1,771,377.01	1,011.49	0.00	0.00	0.00	0.00	0.00	0.00	137,330,967.02
Research & Sponsored Programs	7,403,578.73	3,512,395.85	0.00	0.00	442,845.61	85,682,748.77	4,098,114.40	0.00	0.00	0.00	0.00	0.00	0.00	101,139,683.36
Public Service	3,552,500.82	3,466,274.05	0.00	0.00	1,296,556.88	647,250.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,962,582.73
Academic Support	31,149,423.49	1,074,123.14	0.00	0.00	2,081,703.27	1,115,343.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,420,593.49
Student Services	22,578,477.92	3,033,125.96	0.00	0.00	965,468.77	22,782,033.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,359,106.36
Institutional Support	39,027,387.00	21,978,759.87	0.00	0.00	121,525.02	2,187,885.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,315,557.63
Operations and Maintenance	30,159,908.95	2,920,629.37	0.00	0.00	228,158.90	13,369.09	0.00	0.00	0.00	0.00	0.00	0.00	46,079.88	33,368,146.19
Student Financial Aid	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00
Auxiliary Services	0.00	0.00	79,837,945.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,837,945.43
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	629,999.44	128,567.77	10,374.55	68,516.99	102,103.52	181,156.46	34,091.40	0.00	0.00	0.00	0.00	0.00	0.00	1,154,810.13
Subtotal, current funds	263,285,223.95	39,978,428.66	79,848,319.98	80,608.15	8,136,793.08	114,381,165.35	4,133,217.29	0.00	0.00	0.00	0.00	0.00	46,079.88	509,889,836.34
Campuses - other funds														
	0.00	55,608.26	0.00	0.00	0.00	0.00	0.00	0.00	79,602.54	0.00	0.00	46,432,933.22	2,187,520.28	48,755,664.30
Affiliated entities														
	0.00	1,353,671.92	0.00	0.00	279,722.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633,394.16
Total	263,285,223.95	41,387,708.84	79,848,319.98	80,608.15	8,416,515.32	114,381,165.35	4,133,217.29	0.00	79,602.54	0.00	0.00	46,432,933.22	2,233,600.16	560,278,894.80

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	98,062,621.24	40,982,886.14	5,266,026.24	18,913,433.06	15,849,277.98	31,675,839.43	9,339,228.93	0.00	20,948,461.89	0.00	0.00	599,375.44	241,637,150.35
Fringe Benefits	29,790,494.34	10,867,773.11	2,206,806.47	6,328,922.94	4,848,955.36	15,793,001.08	3,204,466.12	0.00	6,556,638.29	0.00	0.00	203,728.19	79,800,785.90
Supplies & Services	9,468,816.17	49,162,070.28	1,488,903.14	10,177,981.24	28,651,879.53	15,802,784.41	10,645,245.09	444.00	52,311,918.53	0.00	0.00	346,389.82	178,056,432.21
Utilities	9,035.27	126,953.83	846.88	256.25	8,993.49	43,932.71	10,179,206.05	0.00	20,926.72	0.00	0.00	5,316.68	10,395,467.88
Subtotal, current funds	137,330,967.02	101,139,683.36	8,962,582.73	35,420,593.49	49,359,106.36	63,315,557.63	33,368,146.19	444.00	79,837,945.43	0.00	0.00	1,154,810.13	509,889,836.34
Campuses - other funds	4,134.13	0.00	0.00	91,195.00	79,602.54	0.00	48,532,107.42	0.00	0.00	0.00	0.00	48,625.21	48,755,664.30
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,633,394.16	0.00	0.00	0.00	0.00	0.00	0.00	1,633,394.16
Total	137,335,101.15	101,139,683.36	8,962,582.73	35,511,788.49	49,438,708.90	64,948,951.79	81,900,253.61	444.00	79,837,945.43	0.00	0.00	1,203,435.34	560,278,894.80

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	167,804,249.22	11,712,614.60	20,952,560.85	11,154.21	3,847,685.20	34,228,625.40	3,080,260.87	0.00	0.00	0.00	0.00	0.00	0.00	241,637,150.35
Fringe Benefits	55,888,077.16	7,382,652.23	6,556,638.29	936.95	992,926.84	8,600,194.59	379,359.84	0.00	0.00	0.00	0.00	0.00	0.00	79,800,785.90
Supplies & Services	29,900,738.49	20,478,616.86	52,313,480.64	68,516.99	3,137,596.69	71,447,257.78	664,144.88	0.00	0.00	0.00	0.00	0.00	46,079.88	178,056,432.21
Utilities	9,692,159.08	404,544.97	25,640.20	0.00	158,584.35	105,087.58	9,451.70	0.00	0.00	0.00	0.00	0.00	0.00	10,395,467.88
Subtotal, current funds	263,285,223.95	39,978,428.66	79,848,319.98	80,608.15	8,136,793.08	114,381,165.35	4,133,217.29	0.00	0.00	0.00	0.00	0.00	46,079.88	509,889,836.34
Campuses - other funds	0.00	55,608.26	0.00	0.00	0.00	0.00	0.00	0.00	79,602.54	0.00	0.00	46,432,933.22	2,187,520.28	48,755,664.30
Affiliated entities	0.00	1,353,671.92	0.00	0.00	279,722.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633,394.16
Total	263,285,223.95	41,387,708.84	79,848,319.98	80,608.15	8,416,515.32	114,381,165.35	4,133,217.29	0.00	79,602.54	0.00	0.00	46,432,933.22	2,233,600.16	560,278,894.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	407.94	0.00	0.00	407.94
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	26,543.40	5,362.86	16,639.03	0.00	0.00	48,545.29
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	11,089.35	3,968.99	8,976.17	0.00	0.00	24,034.51
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	4,679.36	1,759.43	3,405.91	0.00	0.00	9,844.70
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	1,011.49	0.00	0.00	1,011.49
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	32,919.55	8,149.12	11,055.90	0.00	0.00	52,124.57
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	19,078.43	5,678.70	14,413.23	0.00	0.00	39,170.36
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	18,570.56	5,607.23	9,521.97	0.00	0.00	33,699.76
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,963.92	0.00	0.00	1,963.92
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	11,110.00	877.67	0.00	0.00	0.00	11,987.67
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(929.76)	0.00	0.00	(929.76)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	15,379.15	0.00	0.00	15,379.15
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	132,732.35	21,652.39	62,879.21	0.00	0.00	217,263.95
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	26,746.08	0.00	0.00	26,746.08
14NL43	C19 NH COVID Serve & Learn	UACDDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	2,853.40	0.00	0.00	31,387.61
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	1,067.43	401.35	146.88	0.00	0.00	1,615.66
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	20,373.65	5,061.45	8,784.39	0.00	0.00	34,219.49
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	1,416.27	0.00	0.00	1,416.27
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	12,993.30	3,582.45	27,515.12	0.00	0.00	44,090.87
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	38,431.86	12,140.32	26,103.31	0.00	0.00	76,675.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	1,185.00	0.00	0.00	1,185.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	(6.95)	0.00	0.00	(6.95)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	26,610.98	2,906.33	4,196.87	0.00	0.00	33,714.18
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,677.36	644.90	0.00	0.00	0.00	8,322.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	50,674.58	3,656.11	85,975.60	0.00	0.00	140,306.29
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	1,400.13	0.00	0.00	1,400.13
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	5,017.13	0.00	0.00	5,017.13
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	942.91	0.00	0.00	942.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	859.85	0.00	0.00	859.85
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	272.90	0.00	0.00	272.90
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	2,092.37	0.00	0.00	2,092.37
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	920.04	77.28	0.00	0.00	0.00	997.32
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	10,320.18	0.00	0.00	0.00	0.00	10,320.18
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	(5,367.80)	(3,405.57)	6,851.10	0.00	0.00	(1,922.27)
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,873.13	0.00	0.00	1,873.13
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,438.56	456.84	1,297.91	0.00	0.00	7,193.31
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	7,478.70	225.85	9,458.67	0.00	0.00	17,163.22
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	1,211.48	0.00	0.00	1,211.48
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,129.98	0.00	0.00	1,129.98
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	8,505.28	0.00	0.00	8,505.28
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,257.87	0.00	0.00	4,257.87
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	3,659.74	307.40	308.88	0.00	0.00	4,276.02
1DBJA1	PI John Aber	UBNRJH	PI John Aber	4,270.69	358.72	0.00	0.00	0.00	4,629.41
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	15,369.50	1,291.04	8,501.22	0.00	0.00	25,161.76
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	6,922.66	581.51	4,932.31	0.00	0.00	12,436.48
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	(256.42)	(2,577.73)	4,652.33	0.00	0.00	1,818.18
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	625.00	0.00	0.00	625.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	0.00	0.00	241.36	0.00	0.00	241.36
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	170.44	0.00	0.00	170.44
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	453.06	174.42	0.00	0.00	0.00	627.48
1DBKV0	PI Kristina Varga	UBMCKV	PI Kristina Varga	42.50	3.57	9,052.45	0.00	0.00	9,098.52
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	999.40	0.00	0.00	999.40
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	16,028.97	32.53	716.99	0.00	0.00	16,778.49
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	9,346.24	2,021.93	0.00	0.00	0.00	11,368.17
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	724.75	0.00	0.00	724.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	193.49	0.00	0.00	193.49
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	7,145.87	0.00	0.00	15,562.90
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	4,724.49	396.86	1,070.40	0.00	0.00	6,191.75
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	474.11	0.00	0.00	6,644.64
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,505.47	0.00	0.00	1,505.47
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	6,243.92	524.49	0.00	0.00	0.00	6,768.41
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	28.50	0.00	0.00	28.50
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	17,161.13	468.00	24,054.87	0.00	0.00	41,684.00
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	2,657.61	0.00	0.00	2,657.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	212.49	0.00	0.00	212.49
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	750.00	0.00	5,549.99	0.00	0.00	6,299.99
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	26,773.68	1,217.88	0.00	0.00	0.00	27,991.56
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	540.92	0.00	0.00	540.92
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	4,315.39	1,661.43	910.90	0.00	0.00	6,887.72
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,137.02	607.89	659.79	0.00	0.00	10,404.70
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	612.00	0.00	0.00	0.00	0.00	612.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	79,208.97	11,264.25	10,390.15	0.00	0.00	100,863.37
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	11,589.48	0.00	2,157.25	0.00	0.00	13,746.73
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	24,711.57	627.59	37,967.09	0.00	0.00	63,306.25
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	6,315.00	0.00	6,931.07	0.00	0.00	13,246.07
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,899.48	0.00	0.00	1,899.48
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,519.68	0.00	0.00	1,519.68
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	363.60	0.00	0.00	363.60
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,101.99	0.00	0.00	2,101.99
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,475.16	207.91	2.49	0.00	0.00	2,685.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	393.20	0.00	0.00	393.20
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	5,367.42	450.87	2,901.28	0.00	0.00	8,719.57
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	1,744.01	0.00	0.00	1,744.01
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	52.52	0.00	0.00	52.52
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	2,405.80	0.00	0.00	2,405.80
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	12,769.37	0.00	0.00	12,769.37
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	37,023.27	661.75	4,264.00	0.00	0.00	41,949.02
1DDFFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,960.02	164.64	431.58	0.00	0.00	2,556.24
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	290.12	0.00	0.00	290.12
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,304.57	109.58	6,402.37	0.00	0.00	7,816.52
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	8,696.28	239.09	29,816.26	0.00	0.00	38,751.63
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	856.80	0.00	0.00	856.80
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	31.99	0.00	0.00	31.99
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,691.49	0.00	0.00	1,691.49
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	5,268.63	442.58	145.34	0.00	0.00	5,856.55
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	3,039.44	255.32	1,394.00	0.00	0.00	4,688.76
1DDJH2	PI James Houle	UDCEJH	PI James Houle	8,724.49	732.86	10,009.48	0.00	0.00	19,466.83
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	5,216.73	310.09	4,675.33	0.00	0.00	10,202.15
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,660.48	475.49	932.26	0.00	0.00	7,068.23
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	250.00	0.00	0.00	250.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	978.91	0.00	0.00	978.91
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	120.90	0.00	0.00	120.90
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,589.55	0.00	0.00	1,589.55
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	94.39	0.00	0.00	94.39
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,221.48	690.60	0.00	0.00	0.00	8,912.08
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	90.70	0.00	0.00	90.70
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,300.00	277.20	1,399.00	0.00	0.00	4,976.20
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	17.68	0.00	0.00	17.68
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	2,285.10	0.00	0.00	2,285.10
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	2,328.66	0.00	723.73	0.00	0.00	3,052.39
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	4,309.37	0.00	0.00	5,935.43
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	13,335.73	1,120.19	0.00	0.00	0.00	14,455.92
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	16,369.21	0.00	0.00	16,369.21

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Current Funds									
Instruction									
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	30,164.01	1,309.61	26,054.36	0.00	0.00	57,527.98
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	420.00	0.00	221.60	0.00	0.00	641.60
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,200.00	100.80	950.20	0.00	0.00	2,251.00
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,251.63	777.13	4,593.68	0.00	0.00	14,622.44
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	5,261.96	0.00	0.00	5,261.96
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	3,275.28	1,260.97	2,300.00	0.00	0.00	6,836.25
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	3,753.88	0.00	0.00	3,753.88
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	253.84	0.00	0.00	253.84
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	1,057.50	88.83	0.00	0.00	0.00	1,146.33
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAL1	PI Alex LaBrecque	UEMKTG	Marketing	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	893.00	0.00	0.00	893.00
1DEBH1	Internal Support - Brad Herring	UEECON	Economics	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEBP1	Bruce Pfeiffer - Internal Support	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	245.00	0.00	0.00	245.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS3	PI Cinthia Saturnino	UEMKTG	Marketing	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,451.88	0.00	0.00	7,005.32
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	3,262.47	0.00	0.00	13,018.47
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	4,091.53	343.69	0.00	0.00	0.00	4,435.22
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	1,042.50	0.00	383.64	0.00	0.00	1,426.14
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	1,663.00	0.00	0.00	1,663.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UESJS1	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	645.32	0.00	0.00	6,198.76
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26

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Current Funds									
Instruction									
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	2,500.00	962.50	1,706.36	0.00	0.00	5,168.86
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	2,710.03	227.64	750.00	0.00	0.00	3,687.67
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	215.00	0.00	0.00	215.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	600.00	0.00	0.00	600.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	245.50	0.00	0.00	245.50
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	399.00	0.00	0.00	399.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	679.96	0.00	0.00	679.96
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	937.50	0.00	0.00	937.50
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	4,430.38	158.06	467.00	0.00	0.00	5,055.44
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	40.97	0.00	0.00	40.97
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	2,460.69	0.00	0.00	2,460.69
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	1,492.01	0.00	0.00	1,492.01
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	4,153.05	1,598.95	500.00	0.00	0.00	6,252.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	18,734.40	0.00	0.00	18,734.40
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	43.64	0.00	0.00	43.64
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	1,124.26	0.00	0.00	1,124.26
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,040.66	0.00	0.00	1,040.66
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,066.64	0.00	0.00	2,066.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	500.00	0.00	0.00	500.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	77,354.08	29,677.05	0.00	0.00	0.00	107,031.13
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	889.90	0.00	0.00	889.90
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	65,361.07	21,680.00	0.00	0.00	0.00	87,041.07
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	17,122.55	0.00	0.00	24,710.55
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,000.00	1,092.00	12,129.05	0.00	0.00	26,221.05
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,149.61	0.00	0.00	1,149.61
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	2,465.38	0.00	0.00	2,465.38
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,150.00	0.00	0.00	4,150.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	4,244.87	0.00	0.00	4,244.87
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	32,702.49	2,747.01	1,000.00	0.00	0.00	36,449.50
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	131,080.10	50,465.94	0.00	0.00	0.00	181,546.04
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	182,992.94	69,874.54	8,000.00	0.00	0.00	260,867.48
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	20,563.02	6,803.04	323.79	0.00	0.00	27,689.85
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	9,628.47	1,354.77	10,096.42	0.00	0.00	21,079.66
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	5,156.25	225.25	612.99	0.00	0.00	5,994.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	6,004.68	504.40	4,300.00	0.00	0.00	10,809.08
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	66,136.81	16,348.03	26,533.22	0.00	0.00	109,018.06
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	(601.66)	(419.92)	0.00	0.00	0.00	(1,021.58)
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	22,687.06	8,266.75	0.00	0.00	0.00	30,953.81
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	9,238.27	776.04	1,225.95	0.00	0.00	11,240.26
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	48.37	0.00	0.00	48.37
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	300.50	16.72	20,262.83	0.00	0.00	20,580.05
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	31,054.36	11,882.70	13,141.09	0.00	0.00	56,078.15
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	387.04	0.00	0.00	387.04
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	833.83	70.04	0.00	0.00	0.00	903.87
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	538.19	0.00	0.00	538.19
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	5,300.00	0.00	0.00	5,300.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,133.00	0.00	0.00	1,133.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,646.91	138.34	207.18	0.00	0.00	1,992.43
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,564.82	0.00	0.00	3,564.82
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	439.88	0.00	0.00	439.88
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	599.96	0.00	0.00	599.96
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	1,296.90	0.00	0.00	1,296.90
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	1,856.77	0.00	0.00	1,856.77
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	100.00	0.00	0.00	100.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	7,209.69	2,775.60	0.00	0.00	0.00	9,985.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,321.87	0.00	0.00	0.00	0.00	2,321.87
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,951.25	21.00	2,989.94	0.00	0.00	4,962.19
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	2,987.35	0.00	0.00	2,987.35
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	2,595.43	0.00	15,710.36	0.00	0.00	18,305.79
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	45.00	3.78	0.00	0.00	0.00	48.78
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	3,311.80	172.75	8,087.90	0.00	0.00	11,572.45
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	697.01	0.00	0.00	697.01
1GC069	Music Misc Gifts	UCMUSI	Music	10,322.97	203.83	14,844.78	0.00	0.00	25,371.58
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	132.10	0.00	0.00	132.10
1GC072	English Misc Gifts	UCENGL	English	1,451.50	121.92	2,687.50	0.00	0.00	4,260.92
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.67	0.00	0.00	362.67
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,942.98	0.00	0.00	1,942.98
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	889.04	0.00	0.00	889.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	343.85	0.00	0.00	343.85
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,080.00	90.72	300.00	0.00	0.00	1,470.72
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	235.05	0.00	0.00	235.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	263.25	22.11	532.37	0.00	0.00	817.73
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	3,564.51	0.00	0.00	3,564.51
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	2,993.68	1,152.57	0.00	0.00	0.00	4,146.25
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,705.72	0.00	0.00	2,705.72
1GC144	Edmund G Miller Fund-English	UCENGL	English	75.00	0.00	1,000.00	0.00	0.00	1,075.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	2,036.00	33.18	3,462.38	0.00	0.00	5,531.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	5,469.53	0.00	0.00	5,469.53
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	901.69	0.00	0.00	3,882.69
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	4,367.96	366.90	15,227.98	0.00	0.00	19,962.84
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	98.15	0.00	0.00	98.15
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	49,844.34	19,190.08	0.00	0.00	0.00	69,034.42
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	2,715.25	0.00	2,769.36	0.00	0.00	5,484.61
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	3,659.00	54.09	1,356.00	0.00	0.00	5,069.09
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	11,369.50	787.46	14,661.25	0.00	0.00	26,818.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	6,398.61	537.41	0.00	0.00	0.00	6,936.02
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	251.40	0.00	0.00	251.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	46,988.50	18,090.54	0.00	0.00	0.00	65,079.04
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	6,398.61	537.41	147.20	0.00	0.00	7,083.22
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	151,130.22	33,847.77	118,768.82	0.00	0.00	303,746.81
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	62,562.44	24,062.46	0.00	0.00	0.00	86,624.90
1GE099	Paul Fund for Innovation	UEMGMT	Management	50,257.40	19,349.11	0.00	0.00	0.00	69,606.51
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,749.29	0.00	0.00	1,749.29
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	10,713.26	0.00	0.00	10,713.26
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	33,678.36	0.00	0.00	33,678.36
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	921.09	0.00	0.00	921.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	121.00	0.00	0.00	121.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,170.00	0.00	0.00	0.00	0.00	1,170.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	33.75	0.00	0.00	0.00	0.00	33.75
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	711.50	0.00	0.00	711.50
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	378.03	0.00	0.00	378.03
1GR043	Shaw Innovation Explorers Program	URRIPM	UNH Innovation	300.00	25.20	54,471.59	0.00	0.00	54,796.79
1GR046	Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	345.00	0.00	0.00	345.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	65,369.64	25,167.34	6,957.51	0.00	0.00	97,494.49
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	505.52	0.00	0.00	505.52
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,349.20	200.84	10,885.51	0.00	0.00	14,435.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,764.00	0.00	0.00	6,764.00
1GZH47	OCEANOGRAPHY PROGRAM	UDOE00	CEPS Ocean Engineering	0.00	0.00	119.96	0.00	0.00	119.96
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	2,590.37	0.00	0.00	6,384.49
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	33,075.62	12,734.09	142.02	0.00	0.00	45,951.73
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(216,546.43)	0.00	0.00	(216,546.43)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	26,477.46	10,037.47	5,651.70	0.00	0.00	42,166.63
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	8,791.36	0.00	0.00	8,791.36
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	320,396.40	89,908.39	17,115.48	0.00	0.00	427,420.27
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	10,628.23	4,300.75	252.96	0.00	0.00	15,181.94
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	34,149.22	13,147.48	858.08	0.00	0.00	48,154.78
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	(754.39)	(290.44)	0.00	0.00	0.00	(1,044.83)
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	(1,262.17)	(485.93)	(761.42)	0.00	0.00	(2,509.52)
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	22,989.30	639.73	3,981.99	0.00	0.00	27,611.02
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	144,115.08	53,801.76	2,199.86	0.00	0.00	200,116.70
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	43,569.82	16,774.33	0.00	0.00	0.00	60,344.15
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	62,564.60	18,620.75	253.31	0.00	0.00	81,438.66
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	11,086.88	0.00	0.00	11,086.88
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	1,967.23	0.00	0.00	1,967.23
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,050,412.94	647,247.05	33,060.46	0.00	0.00	2,730,720.45
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	52,985.74	0.00	0.00	52,985.74
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	2,444.08	0.00	0.00	2,444.08
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	2,032.40	0.00	0.00	2,032.40
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,190.15	0.00	0.00	3,190.15
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,480,195.84	420,517.85	72,947.64	0.00	0.00	1,973,661.33
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,295.49	0.00	0.00	2,295.49
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biology	944.75	0.00	51,397.88	0.00	0.00	52,342.63
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,434,482.02	685,530.34	21,218.62	0.00	0.00	3,141,230.98
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,433.65	0.00	0.00	2,433.65
1UB000	COLSA General Fund	UBMCML	Biomedical Science	333.71	0.00	43,088.20	0.00	0.00	43,421.91
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,152,580.29	684,264.00	42,812.00	0.00	0.00	2,879,656.29
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	3,221.78	0.00	0.00	3,221.78
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	292.40	0.00	0.00	292.40
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	709.95	0.00	0.00	709.95
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	51,502.93	4,221.65	29,059.30	0.00	0.00	84,783.88
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFM EQ	Equine Center	143,003.74	38,540.14	80,364.75	0.00	0.00	261,908.63
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	130.11	0.00	29,079.97	0.00	0.00	29,210.08
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	6,398.61	537.41	0.00	0.00	0.00	6,936.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	2,291.59	192.49	0.00	0.00	0.00	2,484.08
1UCPPD	COLA General Prepays	UCPSYC	Psychology	8,862.62	744.46	0.00	0.00	0.00	9,607.08
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	1,522.47	0.00	0.00	1,522.47
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	3,666.33	0.00	0.00	3,666.33
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	2,636.03	0.00	0.00	2,636.03
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	57,422.57	3,434.54	1,536.88	0.00	0.00	62,393.99
1UD000	CEPS Educational and General	UDCEE0	Civil and Environmental Engineering	1,761,183.37	532,969.61	59,608.41	0.00	0.00	2,353,761.39
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,049,565.20	538,846.08	139,266.76	225.27	0.00	2,727,903.31
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	130,428.56	49,613.11	0.00	0.00	0.00	180,041.67
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,540,281.55	465,403.97	41,660.93	0.00	0.00	2,047,346.45
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	282,983.90	49,939.23	23,478.67	0.00	0.00	356,401.80
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,092,726.92	354,642.49	24,893.21	0.00	0.00	1,472,262.62
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,198,718.08	374,555.51	18,520.40	0.00	0.00	1,591,793.99
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	69,326.12	26,690.57	0.00	0.00	0.00	96,016.69
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	997.11	0.00	0.00	997.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	904,890.50	288,663.80	31,758.65	0.00	0.00	1,225,312.95
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	37,542.91	5,296.46	0.00	0.00	0.00	42,839.37
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,305,892.53	667,781.50	8,951.74	0.00	0.00	2,982,625.77
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,914,309.10	584,864.06	120,193.31	0.00	0.00	2,619,366.47
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	17.00	0.00	0.00	17.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	326.14	0.00	0.00	11,913.64
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	12,113.87	4,663.86	20,265.64	0.00	0.00	37,043.37
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	107,076.42	41,224.44	0.00	0.00	0.00	148,300.86
1UD000	CEPS Educational and General	UDPHYS	Physics	1,872,109.54	572,509.52	22,665.54	0.00	0.00	2,467,284.60
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	192,185.07	16,143.38	0.00	0.00	0.00	208,328.45
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,557,438.17	952,229.34	196,633.41	0.00	0.00	3,706,300.92
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	1,514.77	80.64	18,924.31	0.00	0.00	20,519.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UECOMM	Communications Department	88,348.30	32,345.53	32,692.39	0.00	0.00	153,386.22
1UE000	PAUL Education and General	UEDINT	Instructional	24,217.79	1,156.57	5,724.93	0.00	0.00	31,099.29
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,685,919.33	614,962.79	6,184.51	0.00	0.00	2,307,066.63
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	3,966.65	0.00	0.00	8,903.03
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	8,952.20	752.01	10,671.50	0.00	0.00	20,375.71
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	61,363.60	23,143.36	663.91	0.00	0.00	85,170.87
1UE000	PAUL Education and General	UEECON	Economics	1,819,576.35	598,234.27	8,995.14	0.00	0.00	2,426,805.76
1UE000	PAUL Education and General	UEECPD	PhD in Economics	38,323.97	481.60	0.00	0.00	0.00	38,805.57
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	47,949.18	7,702.50	28,248.60	0.00	0.00	83,900.28
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	30,753.38	2,583.31	69,523.86	0.00	0.00	102,860.55
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	231,504.72	84,035.53	8,062.41	0.00	0.00	323,602.66
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGTO	Hospitality Management	474,067.98	177,774.17	22,655.36	0.00	0.00	674,497.51
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	3,039.82	0.00	0.00	3,039.82
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	0.00	0.00	0.00	6,214.95
1UE000	PAUL Education and General	UEMGMT	Management	1,855,614.96	694,143.71	5,075.50	0.00	0.00	2,554,834.17
1UE000	PAUL Education and General	UEMKTG	Marketing	1,422,609.65	509,371.35	13,114.29	0.00	0.00	1,945,095.29
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	7,969.43	669.48	3,127.91	0.00	0.00	11,766.82
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	11,274.77	0.00	0.00	11,274.77
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,360.00	1,458.24	2,781.25	0.00	0.00	21,599.49
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	83,765.34	4,077.45	0.00	93,653.03
1UE000	PAUL Education and General	UEMSFI	MS in Finance	17,270.83	1,450.75	0.00	0.00	0.00	18,721.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	98,647.91	8,286.49	675.00	0.00	0.00	107,609.40
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	12,206.57	1,025.34	0.00	0.00	0.00	13,231.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	212,767.98	29,655.24	3,982.76	0.00	0.00	246,405.98
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	6,256.57	525.54	0.00	0.00	0.00	6,782.11
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCCOMM	Communication Sciences & Disorders	851,739.58	265,293.15	35,505.64	0.00	0.00	1,152,538.37
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	0.00	0.00	0.00	185,980.35
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	597,698.08	180,712.19	23,266.12	0.00	0.00	801,676.39
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	567,004.63	196,483.88	12,687.57	0.00	0.00	776,176.08
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	672,145.27	228,720.81	30,799.09	0.00	0.00	931,665.17
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	190.00	0.00	0.00	190.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,371,738.25	460,417.32	35,274.87	0.00	0.00	1,867,430.44
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	2,200,301.12	672,306.93	993,043.48	0.00	0.00	3,865,651.53
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	879,094.13	289,699.91	51,504.20	0.00	0.00	1,220,298.24
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,052,497.07	335,188.78	19,715.82	0.00	0.00	1,407,401.67
1UF000	HHS Educational and General	UFSW00	Social Work	1,575,397.74	483,487.65	56,139.56	0.00	0.00	2,115,024.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,830.90	509.03	7,934.42	0.00	0.00	11,274.35
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,503.52	1,591.06	3,768.07	0.00	0.00	13,862.65
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	2,167.27	0.00	0.00	2,803.88
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,460.00	0.00	0.00	6,258.92
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	7,470.43	590.18	4,070.62	0.00	0.00	12,131.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,469.07	195.05	0.00	0.00	0.00	2,664.12
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,029.56	4,899.02	3,322.55	0.00	0.00	21,251.13
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	37,480.56	14,092.72	5,157.28	0.00	0.00	56,730.56
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	22,861.66	8,260.20	9,099.71	0.00	0.00	40,221.57
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	945.00	0.00	0.00	945.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSV	PI Seth Wilner	24,038.54	2,410.56	10,744.44	0.00	0.00	37,193.54
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	10,041.96	3,775.80	44,808.74	0.00	0.00	58,626.50
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	6,323.76	2,377.73	903.11	0.00	0.00	9,604.60
110353	National Visitor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	6,340.79	491.13	0.00	0.00	0.00	6,831.92
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	22,730.69	8,546.74	3,127.75	0.00	0.00	34,405.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	8,812.89	1,452.07	21,318.73	0.00	0.00	31,583.69
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	15,496.27	404.74	6,625.50	0.00	0.00	22,526.51
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	23,349.90	1,361.97	20,727.59	0.00	0.00	45,439.46
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	12,010.84	464.95	30,282.23	0.00	0.00	42,758.02
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	33,617.21	4,506.13	30,553.36	0.00	0.00	68,676.70
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	942.63	0.00	0.00	4,013.67
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	4,800.00	0.00	0.00	4,800.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	19,203.22	371.00	7,846.72	0.00	0.00	27,420.94
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	9,727.16	2,884.73	21,020.90	0.00	0.00	33,632.79
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	1,125.00	0.00	230.17	0.00	0.00	1,355.17
111F18	ICCORP	UDCENK	PI Nancy Kinner	37,627.34	14,147.89	18,224.84	0.00	0.00	70,000.07
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	36,969.14	4,925.10	14,537.13	0.00	0.00	56,431.37
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	16,569.45	3,121.71	11,067.46	0.00	0.00	30,758.62
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	3,973.61	313.91	9,632.37	0.00	0.00	13,919.89
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,481,835.51	413,883.68	1,199,866.97	0.00	0.00	3,095,586.16
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	292,563.51	103,367.04	143,479.73	0.00	0.00	539,410.28
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	2,297.36	0.00	0.00	2,297.36
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	27,846.00	2,199.84	796.00	0.00	0.00	30,841.84
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	124,841.97	0.00	0.00	124,841.97
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	19,501.14	0.00	0.00	19,501.14
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	174,673.58	0.00	0.00	174,673.58
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	1,227.17	0.00	0.00	1,227.17
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,844.21	0.00	0.00	1,844.21
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	8,733.75	0.00	0.00	8,733.75
111F33	French EDA	UXCMCF	PI Charles French	15,766.66	5,928.26	5,640.68	0.00	0.00	27,335.60
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	2,788.50	0.00	106.12	0.00	0.00	2,894.62
111F35	CRRRC-Research	UDCENK	PI Nancy Kinner	1,909.21	717.90	1,352.94	0.00	0.00	3,980.05
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	7,250.00	572.75	10,573.42	0.00	0.00	18,396.17
111F37	SeaGrant NE Reg Ext Program	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	3,142.35	1,181.56	1,124.22	0.00	0.00	5,448.13
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	4,333.24	0.00	2,231.62	0.00	0.00	6,564.86
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	2,231.25	176.27	625.95	0.00	0.00	3,033.47
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	804.00	0.00	414.06	0.00	0.00	1,218.06
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	19,273.64	0.00	0.00	19,273.64
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F47	Supplement	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,934.65	1,182.75	27,075.10	0.00	0.00	65,192.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112236	Gol II1 TskE 1-25-24 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II1 TskD 1-25-24 - 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	(65.27)	(24.54)	(45.35)	0.00	0.00	(135.16)
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WRRRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WRRRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	74,486.93	20,840.29	141,501.05	0.00	0.00	236,828.27
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	1,911.03	0.00	0.00	1,911.03
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	7,115.18	1,572.98	0.00	0.00	0.00	8,688.16
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	7,762.48	1,786.35	0.00	0.00	0.00	9,548.83
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	1,249.76	187.91	1,003.66	0.00	0.00	2,441.33
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	636.29	254.64	83.61	0.00	0.00	974.54
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	709.47	266.76	2,099.29	0.00	0.00	3,075.52
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	14,797.65	4,648.21	4,793.79	0.00	0.00	24,239.65
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	18,178.99	4,591.24	11,530.82	0.00	0.00	34,301.05
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	29,988.31	2,308.68	8,226.20	0.00	0.00	40,523.19
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	40,850.31	10,171.55	58,743.74	0.00	0.00	109,765.60
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	6,706.94	456.38	4,643.52	0.00	0.00	11,806.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HI83	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI83	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HI84	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI88	Bioavailable Nitrogen 2020	UBNRSJ	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HI90	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HI90	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HI93	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI93	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HI96	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEGA	Hatch Administration	0.00	0.00	18,613.50	0.00	0.00	18,613.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	44,342.62	0.00	0.00	0.00	0.00	44,342.62
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	3,369.04	0.00	0.00	0.00	0.00	3,369.04
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	13,831.20	0.00	0.00	14,971.20
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,908.56	0.00	0.00	0.00	0.00	6,908.56
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	3,494.32	0.00	0.00	3,494.32
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	14,223.76	0.00	0.00	14,863.78
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59

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Current Funds									
Research & Sponsored Programs									
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	5,394.25	0.00	0.00	0.00	0.00	5,394.25
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	2,338.26	0.00	0.00	0.00	0.00	2,338.26
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	5,312.34	0.00	0.00	5,312.34
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	11,175.73	0.00	878.62	0.00	0.00	12,054.35
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	11,304.24	0.00	0.00	0.00	0.00	11,304.24
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,524.81	0.00	3,304.72	42.96	0.00	5,872.49
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	(7,241.56)	0.00	0.00	0.00	0.00	(7,241.56)
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRSJ	PI Jessica Ernakovich	7,157.00	0.00	26,768.16	0.00	0.00	33,925.16
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,103.77	0.00	0.00	0.00	0.00	7,103.77
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	10,942.43	0.00	714.22	0.00	0.00	11,656.65
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,034.07	0.00	7,450.37	0.00	0.00	11,484.44
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	14,962.90	0.00	0.00	14,962.90
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ88	Bioavailable Nitrogen 2021	UBNRSJ	PI Stuart Grandy	22,011.59	0.00	0.00	0.00	0.00	22,011.59
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	12,616.83	0.00	23,273.92	0.00	0.00	35,890.75
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	8,670.00	0.00	1,035.10	0.00	0.00	9,705.10
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	549.88	0.00	1,927.67	0.00	0.00	2,477.55
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	7,144.56	0.00	0.00	0.00	0.00	7,144.56
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	314.46	0.00	0.00	314.46
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	4,859.64	0.00	0.00	0.00	0.00	4,859.64
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	2,499.88	0.00	0.00	0.00	0.00	2,499.88
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	960.00	0.00	5,544.09	0.00	0.00	6,504.09
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	6,080.00	0.00	0.00	6,080.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,910.32	0.00	4,273.48	0.00	0.00	6,183.80
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	2,967.36	0.00	0.00	0.00	0.00	2,967.36
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	68.75	0.00	990.22	0.00	0.00	1,058.97
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	6,029.00	0.00	2,106.00	0.00	0.00	8,135.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	3,630.10	0.00	7,928.16	0.00	0.00	11,558.26
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68

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Current Funds									
Research & Sponsored Programs									
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	15,847.21	0.00	0.00	0.00	0.00	15,847.21
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,484.42	0.00	3,602.53	0.00	0.00	16,086.95
11MJ30	Mapping Forest Type & Structure2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	5,002.56	0.00	0.00	8,266.80
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	8,064.00	0.00	11,939.35	0.00	0.00	20,003.35
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	14,615.72	0.00	0.00	0.00	0.00	14,615.72
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	6,516.80	935.31	0.00	13,169.05
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	75,764.00	0.00	0.00	75,764.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	7,710.11	0.00	0.00	0.00	0.00	7,710.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	17,573.14	0.00	19,219.59	0.00	0.00	36,792.73
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	6,908.27	0.00	0.00	0.00	0.00	6,908.27
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	17,420.16	0.00	0.00	17,420.16
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	7,075.33	0.00	0.00	0.00	0.00	7,075.33
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	5,967.11	0.00	2,327.05	0.00	0.00	8,294.16
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	52,135.38	0.00	0.00	52,135.38
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	2,623.11	0.00	0.00	2,623.11
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	3,236.17	0.00	0.00	0.00	0.00	3,236.17
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	3,052.63	0.00	0.00	0.00	0.00	3,052.63
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	10,747.24	0.00	0.00	0.00	0.00	10,747.24
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	13,262.07	0.00	1,447.00	0.00	0.00	14,709.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	0.00	0.00	30.00	0.00	0.00	30.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H263	Core FY20	UFDDL	PI Linda Bimbo	0.00	0.00	35.88	0.00	0.00	35.88
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	1,223.18	530.45	263.05	0.00	0.00	2,016.68
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	936.92	435.27	356.77	0.00	0.00	1,728.96
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	5,368.00	0.00	0.00	5,368.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	70,100.75	0.00	0.00	70,100.75
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H280	NH SNAP-ED FY21	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H281	NH SNAP ED FY22	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	100.49	0.00	0.00	100.49
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,935.07	0.00	0.00	6,935.07
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	10,833.54	4,002.88	7,986.66	0.00	0.00	22,823.08
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDL	PI Linda Bimbo	(229.85)	(86.42)	(14.23)	0.00	0.00	(330.50)
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.01	0.00	0.00	0.01
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	13,118.20	4,932.47	2,707.56	0.00	0.00	20,758.23
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	2,465,505.00	0.00	0.00	2,465,505.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	117,368.03	38,843.32	63,985.47	0.00	0.00	220,196.82
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	71.25	0.00	26.36	0.00	0.00	97.61
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	8,270.80	653.39	3,301.94	0.00	0.00	12,226.13
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	3,951.29	1,480.85	18,682.11	0.00	0.00	24,114.25
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	119.09	44.08	42.43	0.00	0.00	205.60
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	9,161.88	3,438.55	57,452.27	0.00	0.00	70,052.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	2,501.48	940.56	60,992.58	0.00	0.00	64,434.62
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	8,916.56	704.41	4,858.58	0.00	0.00	14,479.55
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	3,027.90	600.39	21,412.24	0.00	0.00	25,040.53
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	11,779.13	4,428.95	9,062.01	0.00	0.00	25,270.09
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	35,273.89	13,136.71	29,680.70	0.00	0.00	78,091.30
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	25,934.83	9,751.51	78,907.61	0.00	0.00	114,593.95
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	807.93	303.79	29,310.27	0.00	0.00	30,421.99
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	502.31	39.10	190.57	0.00	0.00	731.98
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	71,155.01	0.00	0.00	71,155.01
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	4,565.83	1,716.74	7,028.01	0.00	0.00	13,310.58
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	2,021.10	0.00	1,020.66	0.00	0.00	3,041.76
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	8,048.69	0.00	0.00	8,048.69
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,072.32	1,102.05	107,322.26	0.00	0.00	125,496.63
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	32,064.56	5,884.73	19,164.37	0.00	0.00	57,113.66
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	11,814.02	3,250.80	27,835.66	0.00	0.00	42,900.48
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	40,837.01	6,660.01	24,437.49	0.00	0.00	71,934.51
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	31,431.49	11,268.08	24,708.66	0.00	0.00	67,408.23
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	47,966.73	14,773.44	32,883.09	0.00	0.00	95,623.26
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	25,076.26	9,428.69	17,425.09	0.00	0.00	51,930.04
143488	Dynamo 2	UZSPCJ	PI James Clemmons	16,895.54	4,255.83	22,102.10	0.00	0.00	43,253.47
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	112,368.09	14,837.79	73,584.75	0.00	0.00	200,790.63
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	56,807.90	17,923.12	18,537.31	0.00	0.00	93,268.33
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	3,228.74	0.00	0.00	3,228.74

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Current Funds									
Research & Sponsored Programs									
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	41,397.10	7,242.00	213,434.78	0.00	0.00	262,073.88
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	107,038.28	0.00	0.00	145,128.82
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	70,509.52	14,772.39	43,067.31	0.00	0.00	128,349.22
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	19,912.31	6,712.04	31,243.27	0.00	0.00	57,867.62
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	31,584.63	9,839.68	65,196.99	0.00	0.00	106,621.30
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	38,540.96	12,338.78	86,813.31	0.00	0.00	137,693.05
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	47,937.35	2,578.98	90,322.66	0.00	0.00	140,838.99
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	15,741.13	3,737.50	10,355.92	0.00	0.00	29,834.55
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	46,718.13	4,005.91	25,721.00	0.00	0.00	76,445.04
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	209,908.79	72,093.57	190,926.94	0.00	0.00	472,929.30
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	36,598.34	4,514.11	20,804.99	0.00	0.00	61,917.44
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	22,714.06	5,434.24	14,214.83	0.00	0.00	42,363.13
143515	LEADER	UZSPAJ	PI Andrew Jordan	46,834.95	17,544.99	36,274.34	0.00	0.00	100,654.28
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	224,270.22	0.00	0.00	241,403.11
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	69,203.35	26,020.46	294,807.08	0.00	0.00	390,030.89
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	62,294.10	0.00	0.00	62,294.10
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	39,583.91	12,990.04	34,526.03	0.00	0.00	87,099.98
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	131,606.42	30,155.35	82,540.76	0.00	0.00	244,302.53
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	14,588.80	4,292.98	9,941.64	0.00	0.00	28,823.42
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	859.92	323.33	597.55	0.00	0.00	1,780.80
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	26,944.01	10,130.95	64,536.31	0.00	0.00	101,611.27
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	3,735.01	1,404.36	(12,174.37)	0.00	0.00	(7,035.00)
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	71,354.74	19,915.08	341,653.47	0.00	0.00	432,923.29
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	55,430.72	2,446.77	0.00	0.00	0.00	57,877.49
143531	David Justice	UZESDG	PI David Justice	7,637.48	2,645.23	2,056.55	0.00	0.00	12,339.26
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	115,523.92	26,454.86	265,529.59	0.00	0.00	407,508.37
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	85,273.30	0.00	0.00	85,273.30
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	25,579.03	6,841.24	33,962.90	0.00	0.00	66,383.17
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	26,944.76	10,131.23	51,471.62	0.00	0.00	88,547.61
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	12,687.25	1,002.28	6,913.20	0.00	0.00	20,602.73
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	7,375.37	1,043.68	4,469.85	0.00	0.00	12,888.90
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	21,119.01	1,668.40	11,507.66	0.00	0.00	34,295.07

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Current Funds									
Research & Sponsored Programs									
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	15,510.29	1,853.76	28,628.32	0.00	0.00	45,992.37
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	6,275.18	2,004.46	3,089.47	0.00	0.00	11,369.11
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,933.30	488.33	8,295.42	0.00	0.00	18,717.05
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	27,198.14	1,127.32	15,109.90	0.00	0.00	43,435.36
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	2,613.75	206.49	1,424.22	0.00	0.00	4,244.46
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	1,758.75	96.58	1,513.20	0.00	0.00	3,368.53
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	4,411.58	348.50	10,654.75	0.00	0.00	15,414.83
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	15,329.55	295.46	28,956.19	0.00	0.00	44,581.20
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	29,198.87	10,575.17	20,085.91	0.00	0.00	59,859.95
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	20,930.96	1,150.24	12,106.68	0.00	0.00	34,187.88
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	45,715.95	7,629.55	31,817.87	0.00	0.00	85,163.37
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	3,627.67	1,364.04	3,588.31	0.00	0.00	8,580.02
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	8,981.43	3,377.06	6,241.06	0.00	0.00	18,599.55
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,214.00	0.00	0.00	4,214.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,500.00	197.50	2,027.03	0.00	0.00	4,724.53
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,796.39	0.00	0.00	3,796.39
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	24,196.20	9,097.78	38,805.69	0.00	0.00	72,099.67
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPPL	PI David Plachetzki	14,707.96	1,161.96	24,595.33	0.00	0.00	40,465.25
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	9,072.40	416.21	9,985.88	0.00	0.00	19,474.49
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	61,714.82	11,372.50	38,598.99	0.00	0.00	111,686.31
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	7,723.79	610.19	5,293.46	0.00	0.00	13,627.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	118,922.33	46,551.51	166,339.28	0.00	0.00	331,813.12
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	34,113.26	1,480.41	19,073.70	0.00	0.00	54,667.37
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	27,740.00	1,160.25	21,988.62	0.00	0.00	50,888.87
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	29,005.20	1,375.85	16,688.64	0.00	0.00	47,069.69
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	18,612.35	1,470.38	10,141.78	0.00	0.00	30,224.51
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	61,312.52	2,519.59	32,551.25	0.00	0.00	96,383.36
147959	TundraPEAT	UZESSF	PI Stephen Frolking	16,615.44	1,926.15	9,363.53	0.00	0.00	27,905.12
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	8,981.47	3,377.06	6,379.70	0.00	0.00	18,738.23
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRKAK	PI Adrienne Kovach	87,365.24	17,975.92	541,735.06	0.00	0.00	647,076.22
147967	RII Track-2FEC: GECCO	UBNRSF	PI Serita Frey	1,038.87	390.58	721.87	0.00	0.00	2,151.32
147968	Protein Evolution	UBMCKV	PI Kristina Varga	20,157.68	1,141.39	20,617.73	0.00	0.00	41,916.80
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	6,140.12	899.47	16,003.05	0.00	0.00	23,042.64
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	5,586.94	441.37	1,567.35	0.00	0.00	7,595.66
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	8,707.46	409.26	4,603.96	0.00	0.00	13,720.68
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	5,159.78	1,940.08	3,585.41	0.00	0.00	10,685.27
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	53,117.96	4,196.28	30,478.84	0.00	0.00	87,793.08
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	18,101.88	284.00	10,252.36	0.00	0.00	28,638.24
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,117.50	398.11	5,043.61	0.00	0.00	10,559.22
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	40,877.56	15,369.98	28,405.06	0.00	0.00	84,652.60
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	772,026.77	0.00	0.00	772,026.77
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	6,323.53	2,377.61	4,394.07	0.00	0.00	13,095.21
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	4,859.88	1,827.25	3,377.02	0.00	0.00	10,064.15
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,788.66	1,048.59	1,937.84	0.00	0.00	5,775.09
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,564.22	964.12	1,781.80	0.00	0.00	5,310.14
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	2,367.47	890.21	1,645.13	0.00	0.00	4,902.81
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	14,316.37	3,497.38	8,995.90	0.00	0.00	26,809.65
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	45,526.23	4,073.96	40,020.59	0.00	0.00	89,620.78
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	27,760.07	919.38	24,277.54	0.00	0.00	52,956.99
147990	RII-Track1 BK Computer Modeling	UDMEBK	PI Brad Kinsey	0.00	0.00	45,954.05	0.00	0.00	45,954.05
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	64,113.59	0.00	0.00	64,113.59
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	3,570.94	0.00	2,553.72	0.00	0.00	6,124.66
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	45,983.66	12,742.67	56,275.68	0.00	0.00	115,002.01
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	42,168.78	1,834.71	22,221.73	0.00	0.00	66,225.22
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	40,982.15	12,017.81	35,486.34	0.00	0.00	88,486.30
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	54,003.46	1,791.77	30,674.14	0.00	0.00	86,469.37
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	4,173.40	1,569.21	2,900.04	0.00	0.00	8,642.65

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Current Funds									
Research & Sponsored Programs									
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	25,208.89	898.99	13,184.51	0.00	0.00	39,292.39
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	39,585.42	7,448.21	34,056.86	0.00	0.00	81,090.49
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	JAGCM0	PI Cari Moorhead	21,755.42	0.00	0.00	0.00	0.00	21,755.42
147A06	GRFP: Alexandria Hidrovo	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	1,597.76	0.00	0.00	0.00	0.00	1,597.76
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	15,450.93	4,283.86	11,872.93	0.00	0.00	31,607.72
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	510.69	192.02	12,862.01	0.00	0.00	13,564.72
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	20,257.36	7,616.75	14,107.10	0.00	0.00	41,981.21
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	25,302.63	7,654.18	25,222.58	0.00	0.00	58,179.39
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	31,261.57	0.00	0.00	31,261.57
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	11,012.98	3,938.08	17,305.71	0.00	0.00	32,256.77
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	6,011.40	1,856.75	15,197.67	0.00	0.00	23,065.82
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	32,184.68	2,408.83	19,671.04	0.00	0.00	54,264.55
147A22	GRFP: Emily Snowman	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	JAGCM0	PI Cari Moorhead	21,494.74	0.00	0.00	0.00	0.00	21,494.74
147A24	GRFP: Samuel Palmer	JAGCM0	PI Cari Moorhead	16,084.96	0.00	0.00	0.00	0.00	16,084.96
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	4,420.64	97.43	2,281.65	0.00	0.00	6,799.72
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	9,563.46	1,727.96	5,702.15	0.00	0.00	16,993.57
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	21,219.81	7,407.15	14,456.59	0.00	0.00	43,083.55
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	15,289.30	0.00	0.00	15,289.30
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	19,640.37	736.30	14,159.25	0.00	0.00	34,535.92
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	20,459.56	629.60	11,559.01	0.00	0.00	32,648.17
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	52,912.63	12,939.95	39,042.16	0.00	0.00	104,894.74
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	18,054.33	339.22	15,722.87	0.00	0.00	34,116.42
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	13,244.26	474.73	9,185.62	0.00	0.00	22,904.61
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	17,424.10	3,157.92	17,198.35	0.00	0.00	37,780.37
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	2,020.50	0.00	0.00	2,020.50
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	(1,845.72)	1,636.48	9,414.23	0.00	0.00	9,204.99
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	16,626.50	4,287.82	5,779.03	0.00	0.00	26,693.35
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	16,445.53	156.08	10,641.31	0.00	0.00	27,242.92
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	11,729.71	4,410.38	25,668.47	0.00	0.00	41,808.56
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	17,916.55	4,039.77	11,087.95	0.00	0.00	33,044.27
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,145.25	0.00	0.00	4,145.25

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Current Funds									
Research & Sponsored Programs									
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	279.96	22.12	152.55	0.00	0.00	454.63
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	11,208.98	3,302.03	5,375.96	0.00	0.00	19,886.97
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G287	Effects of Air Voids on DCT	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G288	200 TN Samples	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G289	DistributionSystemDisinfectant	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G290	Utah Walleye Ploidy	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G295	oTherm	UDESJD	PI John Davis	17,804.83	1,053.94	9,523.67	0.00	0.00	28,382.44
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	6,399.83	513.99	3,491.48	0.00	0.00	10,405.30
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	1,286.40	483.66	460.22	0.00	0.00	2,230.28
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	16,269.25	718.20	8,578.68	0.00	0.00	25,566.13
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	(4,199.63)	(340.17)	(2,292.60)	0.00	0.00	(6,832.40)
14G300	Monitoring Stormwater Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutla	1,306.25	103.19	366.45	0.00	0.00	1,775.89
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	9,910.80	3,557.27	15,743.33	0.00	0.00	29,211.40
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCEEB	PI- Erin Santini Bell	2,060.01	162.72	1,122.48	0.00	0.00	3,345.21
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	8,973.28	273.18	15,356.76	0.00	0.00	24,603.22
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	2,717.28	214.67	1,480.63	0.00	0.00	4,412.58
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	(775.27)	(142.67)	0.00	0.00	0.00	(917.94)
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	103.30	0.00	0.00	103.30
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	7,377.35	191.74	4,058.33	0.00	0.00	11,627.42
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	1,068.75	84.44	1,537.06	0.00	0.00	2,690.25
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	59,343.31	15,311.53	157,175.89	0.00	0.00	231,830.73
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	213.67	80.34	44.10	0.00	0.00	338.11
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	5,730.93	1,105.21	12,483.87	0.00	0.00	19,320.01
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	13,999.80	673.99	7,410.28	0.00	0.00	22,084.07
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	9,446.42	3,400.79	1,666.38	0.00	0.00	14,513.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	7,681.88	1,520.37	4,647.09	0.00	0.00	13,849.34
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	JACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	130.00	10.27	20.99	0.00	0.00	161.26
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	2,306.77	0.00	0.00	2,306.77
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ70	Lower Wage Workers	JACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	5,385.50	2,024.92	3,742.28	0.00	0.00	11,152.70
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E. Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elisawa	5,859.12	462.86	38,794.25	0.00	0.00	45,116.23
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	(195.30)	0.00	0.00	(195.30)
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	12,153.90	818.84	2,054.44	0.00	0.00	15,027.18
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	40,903.44	12,984.49	28,022.95	0.00	0.00	81,910.88
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	1,410.08	111.40	152.15	0.00	0.00	1,673.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	93.01	0.00	0.00	93.01
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	165.00	0.00	0.00	165.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	13,716.26	5,157.33	2,831.01	0.00	0.00	21,704.60
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	4,476.49	1,683.17	830.48	0.00	0.00	6,990.14
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	7,232.99	2,719.61	1,032.66	0.00	0.00	10,985.26
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	13,928.65	5,029.26	1,812.20	0.00	0.00	20,770.11
14NK27	DVPP FY20	UASHRP	SHARPP Program	10,521.28	3,376.49	1,903.51	0.00	0.00	15,801.28
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	787.50	0.00	0.00	0.00	0.00	787.50
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	30,823.94	5,829.64	15,485.87	0.00	0.00	52,139.45
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	68,763.97	7,829.13	3,154.94	0.00	0.00	79,748.04
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	7,854.80	2,953.39	5,301.22	0.00	0.00	16,109.41
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	20,978.32	2,356.11	6,066.92	0.00	0.00	29,401.35
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	9,843.58	727.86	5,338.58	0.00	0.00	15,910.02
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	2,126.95	0.00	0.00	2,126.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	14,801.55	3,996.12	6,616.80	0.00	0.00	25,414.47
14NL50	Fundamentals	UFITEMJ	PI Marjorie Godfrey	102,912.56	38,695.17	45,613.09	0.00	0.00	187,220.82
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	9,432.93	745.19	5,139.97	0.00	0.00	15,318.09
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,464.00	0.00	0.00	1,464.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	5,217.50	1,961.77	0.00	0.00	0.00	7,179.27
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	16,187.39	6,086.43	11.67	0.00	0.00	22,285.49
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	12,314.11	1,022.95	499.99	0.00	0.00	13,837.05
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	6,582.51	1,183.47	3,999.49	0.00	0.00	11,765.47
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	2,370.97	891.48	848.20	0.00	0.00	4,110.65
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	15,149.40	1,842.90	5,073.41	0.00	0.00	22,065.71
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	6,385.93	150.57	14,680.58	0.00	0.00	21,217.08
14NL63	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	487.50	38.52	52.60	0.00	0.00	578.62
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	3,486.41	742.88	1,705.52	0.00	0.00	5,934.81
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	3,176.39	1,194.34	4,286.40	0.00	0.00	8,657.13
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOJH	PI Lucy Hodder	14,240.23	3,169.43	1,741.06	0.00	0.00	19,150.72
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	11,372.89	898.46	3,004.00	0.00	0.00	15,275.35
14NL68	Low Income New Hampshire Paren	UACJCI	PI Jessica Carson	5,776.52	2,172.06	818.54	0.00	0.00	8,767.12
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	3,906.11	0.00	0.00	3,906.11
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	12,208.10	67.15	6,198.97	0.00	0.00	18,474.22
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	3,437.50	0.00	0.00	3,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	54,143.52	12,129.77	19,564.41	0.00	0.00	85,837.70
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	2,745.44	216.89	1,843.64	0.00	0.00	4,805.97
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL79	C19 COVID-19 Catholic Medical	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	(304.81)	(129.99)	(43.47)	0.00	0.00	(478.27)
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	8,735.80	545.34	4,779.80	0.00	0.00	14,060.94
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	66,939.70	18,096.04	61,853.83	0.00	0.00	146,889.57
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	15,209.03	1,078.21	8,225.13	0.00	0.00	24,512.37
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJCI	PI Jessica Carson	11,664.37	3,935.20	2,339.92	0.00	0.00	17,939.49
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	30,636.29	2,151.16	8,629.20	0.00	0.00	41,416.65
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	6,229.88	190.27	16,867.67	0.00	0.00	23,287.82
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	11,481.47	4,129.05	24,407.11	0.00	0.00	40,017.63
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,839.98	14,297.91	13,332.07	0.00	0.00	65,469.96
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	0.00	0.00	0.00	25,026.31

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Current Funds									
Research & Sponsored Programs									
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	(764.42)	(287.42)	(541.70)	0.00	0.00	(1,593.54)
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	6,013.18	475.04	8,336.81	0.00	0.00	14,825.03
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	5,205.34	1,148.46	3,272.22	0.00	0.00	9,626.02
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	57,026.83	4,869.69	32,862.97	0.00	0.00	94,759.49
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	20,509.62	6,438.04	13,608.59	0.00	0.00	40,556.25
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	14,564.12	1,300.98	10,142.04	0.00	0.00	26,007.14
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	2,964.92	1,011.71	25,811.50	0.00	0.00	29,788.13
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	78,064.06	25,355.85	127,705.37	0.00	0.00	231,125.28
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	2,366.00	0.00	0.00	2,366.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	41,562.79	3,283.48	15,785.88	0.00	0.00	60,632.15
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	35,047.05	10,587.21	17,917.29	0.00	0.00	63,551.55
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	8,260.26	3,105.84	2,955.18	0.00	0.00	14,321.28
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	20,820.47	7,828.47	891,639.45	0.00	0.00	920,288.39
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	26,801.91	10,035.03	12,966.59	0.00	0.00	49,803.53
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	8,561.50	676.36	4,665.11	0.00	0.00	13,902.97
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	14,195.62	5,283.02	9,836.70	0.00	0.00	29,315.34
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	43,455.69	13,422.91	35,404.23	0.00	0.00	92,282.83
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	4,551.79	1,711.44	10,657.44	0.00	0.00	16,920.67
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	32,319.89	12,152.28	22,458.46	0.00	0.00	66,930.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	14,058.96	5,286.16	9,769.30	0.00	0.00	29,114.42
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	15,019.89	0.00	0.00	24,616.68
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	10,849.01	1,333.71	7,252.03	0.00	0.00	19,434.75
14UE56	Phase A CDPU	UZSPRT	PI Roy Torbert	100,584.93	32,408.57	115,707.97	0.00	0.00	248,701.47
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	11,579.68	3,170.53	3,835.05	0.00	0.00	18,585.26
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fair	5,640.35	2,120.82	2,055.32	0.00	0.00	9,816.49
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	797.55	0.00	0.00	797.55
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	2.54	0.00	0.00	2.54
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	5,265.50	0.00	0.00	13,273.54
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	21,291.65	1,682.06	19,265.46	0.00	0.00	42,239.17
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	155,076.20	0.00	0.00	155,076.20
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	156,698.03	0.00	0.00	158,443.37
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	36,853.44	0.00	0.00	36,853.44
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	185.00	0.00	0.00	185.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,844.00	0.00	0.00	4,844.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	9,108.59	0.00	0.00	9,108.59
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	6,849.33	541.08	2,601.42	0.00	0.00	9,991.83
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	11,057.72	4,157.71	7,683.82	0.00	0.00	22,899.25
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	13,404.23	5,035.55	12,687.66	0.00	0.00	31,127.44
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	28.20	10.60	10.09	0.00	0.00	48.89
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	28,059.66	1,070.67	29,736.11	0.00	0.00	58,866.44
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	7,406.33	585.10	4,035.67	0.00	0.00	12,027.10
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,447.98	983.39	6,782.85	0.00	0.00	20,214.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	4,356.12	1,637.86	2,109.86	0.00	0.00	8,103.84
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	12,394.49	3,043.84	4,013.94	0.00	0.00	19,452.27
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	10,340.60	1,150.53	12,294.08	0.00	0.00	23,785.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	60,706.66	18,300.70	47,064.52	0.00	0.00	126,071.88
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	9,012.91	712.03	5,008.36	0.00	0.00	14,733.30
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	554.23	0.00	0.00	554.23
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	12,410.73	0.00	8,225.47	0.00	0.00	20,636.20
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	14,469.16	4,986.42	22,052.70	0.00	0.00	41,508.28
14UF49	MBF Child Safety Matters	UCFRDL	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	34,812.97	7,889.03	44,641.83	0.00	0.00	87,343.83
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	54,474.54	0.00	0.00	91,461.93
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZESOA	EOS Administration	0.00	0.00	441.75	0.00	0.00	441.75
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,007.73	0.00	0.00	15,152.35
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,886.18	0.00	0.00	1,886.18
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	2,772.43	0.00	0.00	2,772.43
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	72,806.80	0.00	0.00	72,806.80
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	46,834.61	0.00	0.00	46,834.61
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	4,801.99	1,805.58	3,402.87	0.00	0.00	10,010.44
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	19,934.67	7,041.42	25,850.57	0.00	0.00	52,826.66
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	1,672.70	628.96	598.42	0.00	0.00	2,900.08
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	49,578.68	17,798.66	37,389.21	0.00	0.00	104,766.55
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	432.24	162.52	154.64	0.00	0.00	749.40
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	24,347.58	1,350.19	3,678.25	0.00	0.00	29,376.02
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	0.00	0.00	1,173.59	0.00	0.00	1,173.59
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	6,595.45	2,479.80	3,176.37	0.00	0.00	12,251.62
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	568.22	0.00	0.00	568.22
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	11,604.93	3,895.02	18,657.64	0.00	0.00	34,157.59
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	4,553.12	1,700.82	3,291.50	0.00	0.00	9,545.44
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	3,838.38	303.22	3,051.68	0.00	0.00	7,193.28
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78
14UF83	NEBI (Water): Connecting N'dak	UBNRWA	PI Adam Wymore	3,277.15	1,167.49	2,288.98	0.00	0.00	6,733.62
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	736.46	276.83	263.47	0.00	0.00	1,276.76
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	35,054.83	7,732.03	4,278.68	0.00	0.00	47,065.54
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	27,514.43	10,395.84	20,876.87	0.00	0.00	58,787.14
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,106.32	4,175.97	15,561.39	0.00	0.00	30,843.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFGKIMB	PI Michael Brian	2,265.00	0.00	1,143.83	0.00	0.00	3,408.83
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	6,197.50	2,330.25	4,306.54	0.00	0.00	12,834.29
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	10,504.97	829.89	20,101.05	0.00	0.00	31,435.91
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	16,555.61	4,720.52	9,468.28	0.00	0.00	30,744.41
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	41,831.43	14,765.52	229,863.00	0.00	0.00	286,459.95
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	58,424.50	21,967.61	114,097.62	0.00	0.00	194,489.73
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	157.98	59.40	0.00	0.00	0.00	217.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kistlat	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	11,206.73	4,213.72	4,009.29	0.00	0.00	19,429.74
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	77.31	0.00	0.00	77.31
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	833,424.79	303,209.60	0.00	0.00	0.00	1,136,634.39
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	915,754.67	0.00	0.00	915,754.67
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(230,399.19)	0.00	0.00	(230,399.19)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(440,172.18)	0.00	0.00	(440,172.18)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	21,291.29	0.00	0.00	21,291.29
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(21,291.29)	0.00	0.00	(21,291.29)
14ZUNH	Restricted Rev Adjustment- UNH	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(16,983,185.19)	0.00	0.00	(16,983,185.19)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	(0.02)	0.00	0.00	(0.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	4,098.46	1,577.90	0.00	0.00	0.00	5,676.36
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	4,327.13	0.00	0.00	4,327.13
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	7,475.23	2,223.90	0.00	0.00	0.00	9,699.13
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P191	Program Income Fund Year 4	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	13,021.53	0.00	0.00	13,021.53
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	1,330.91	0.00	0.00	1,330.91
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	8,376.11	0.00	0.00	8,376.11
15P239	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	1,100.00	0.00	0.00	1,100.00
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	282.00	0.00	1,228.14	0.00	0.00	1,510.14
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	20,321.06	6,095.74	15,141.49	0.00	0.00	41,558.29
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	(165.02)	(62.05)	2,771.75	0.00	0.00	2,544.68
15P247	Program Income	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	507.52	0.00	0.00	507.52
15P249	Program Income - Carryforward	UXYTAR	PI Amanda Royce	0.00	0.00	1,502.39	0.00	0.00	1,502.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	19,204.71	2,796.68	16,157.75	0.00	0.00	38,159.14
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	43,166.94	16,230.79	8,909.73	0.00	0.00	68,307.46
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,324.42	0.00	0.00	7,324.42
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDLb	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,487.26	0.00	0.00	268,487.26
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	35,772.00	0.00	0.00	35,772.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,340.35	0.00	0.00	34,340.35
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	206,426.00	0.00	0.00	206,426.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	32,379.73	10,379.03	70,670.00	0.00	0.00	113,428.76
193423	AT State FY21	UFIOD0	Institute on Disability	6,288.50	972.59	726.11	0.00	0.00	7,987.20
193424	AT Leadership	UFDDTW	PI Therese Willkomm	86,990.50	13,858.15	17,215.56	0.00	0.00	118,064.21
193424	AT Leadership	UFFSKN	PI Kimberly Nesbitt	0.96	0.36	0.14	0.00	0.00	1.46
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)
193438	UCEDD Renewal YR 4	UFDDKP	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)
193439	MCH LEND - FY21	UFDDDEH	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	71,140.50	0.00	0.00	71,140.50
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	11,614.56	4,367.05	0.00	0.00	0.00	15,981.61
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	149,293.34	0.00	0.00	149,293.34
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,673.00	0.00	0.00	106,673.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	26,845.23	7,797.63	42,305.55	0.00	0.00	76,948.41
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	15,851.20	0.00	0.00	15,851.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	125,348.84	46,424.15	185,158.40	0.00	0.00	356,931.39
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,612.64	0.00	0.00	97,697.83
193457	Living Well yr 4 of 5	UFDDLJ	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	81,543.12	23,571.57	64,421.46	0.00	0.00	169,536.15
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	54,945.16	4,513.11	49,709.27	0.00	0.00	109,167.54
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	71,574.80	0.00	0.00	71,574.80
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	461,109.54	160,793.39	795,381.05	0.00	0.00	1,417,283.98
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	53,830.00	0.00	0.00	53,830.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	256,688.73	0.00	0.00	256,688.73
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	155,855.00	0.00	0.00	155,855.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,079.02)	0.00	0.00	(9,079.02)
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	35,085.91	7,628.34	86,542.57	0.00	0.00	129,256.82
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	6,787.50	0.00	0.00	6,787.50
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	55,848.93	3,161.69	46,598.98	0.00	0.00	105,609.60
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	8,600.66	3,233.82	7,253.83	0.00	0.00	19,088.31
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00
193481	PACT Year 3 of 4	UFDOMD	PI Marcy Coyle	196,564.92	61,011.90	240,791.92	0.00	0.00	498,368.74
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	94,708.44	17,626.99	49,006.03	0.00	0.00	161,341.46
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	45,907.97	2,531.40	32,978.11	0.00	0.00	81,417.48
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	68,326.08	16,261.28	61,000.83	0.00	0.00	145,588.19
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	36,080.75	10,162.21	41,881.65	0.00	0.00	88,124.61
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	1,209.99	0.00	0.00	1,209.99
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	89,553.87	33,622.27	148,958.40	0.00	0.00	272,134.54
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	1,605.98	703.42	760.53	0.00	0.00	3,069.93
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	78,733.89	0.00	0.00	78,733.89
193489	UCEDD Year 5	UFDDKH	PI Kelly Nye-Lengerman	223,729.90	83,618.42	35,454.79	0.00	0.00	342,803.11
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	448.20	0.00	0.00	448.20
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	Year 1 of 5	UFDDKP	PI Kim Phillips	77,527.38	27,895.27	47,544.65	0.00	0.00	152,967.30
193492	LEND	UFDDHEH	PI Elizabeth Humphreys	165,269.89	46,707.47	144,187.85	0.00	0.00	356,165.21
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	28,288.07	10,636.33	22,043.99	0.00	0.00	60,968.39
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	404.14	0.00	0.00	404.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00	
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,625.00	0.00	0.00	187,625.00	
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00	
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,624.90	0.00	0.00	187,624.90	
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00	
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,592.07	0.00	0.00	187,592.07	
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	60,429.72	22,571.85	55,240.33	0.00	0.00	138,241.90	
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,357.52	0.00	0.00	281,357.52	
193502	WSH Project C3	UFDDKA	PI Karla Armenti	5,531.87	2,079.95	6,981.16	0.00	0.00	14,592.98	
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	3,350.63	0.00	0.00	3,350.63	
193504	SVC Project CS	UFDDKA	PI Karla Armenti	3,629.58	1,364.69	3,819.79	0.00	0.00	8,814.06	
193505	Year 5	UFDDLB	PI Linda Bimbo	27,420.55	8,062.76	9,705.96	0.00	0.00	45,189.27	
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	14,646.21	4,197.27	9,515.89	0.00	0.00	28,359.37	
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	63,258.64	0.00	0.00	63,258.64	
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	0.00	0.00	157.26	0.00	0.00	157.26	
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	9,342.45	437.55	9,319.90	0.00	0.00	19,099.90	
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	3,784.32	0.00	3,993.93	0.00	0.00	7,778.25	
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	0.00	0.00	4,379.32	0.00	0.00	4,379.32	
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	18,988.57	7,139.70	13,482.15	0.00	0.00	39,610.42	
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	51,175.04	19,241.82	170,369.61	0.00	0.00	240,786.47	
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	13,431.27	1,061.06	9,705.83	0.00	0.00	24,198.16	
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00	
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	0.00	0.00	552.93	0.00	0.00	552.93	
193518	Year 2 budget	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00	
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193520	PDG3 Greenway Strategy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	15,084.24	0.00	0.00	15,084.24	
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	25,491.82	0.00	0.00	0.00	0.00	25,491.82	
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(39,431.97)	0.00	0.00	(39,431.97)	
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	28,791.79	10,837.00	0.00	0.00	0.00	39,628.79	
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	10,543.41	2,601.65	26,250.51	0.00	0.00	39,395.57	
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00	
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00	
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00	
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	104,907.61	0.00	0.00	104,907.61	
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00	
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00	
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88	
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	5,901.33	450.74	(488.47)	0.00	0.00	5,863.60	
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)	
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(413.08)	0.00	0.00	(413.08)	
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	1,980.19	0.00	0.00	1,980.19	
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	52.47	0.00	0.00	52.47	
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(882.79)	0.00	0.00	(882.79)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	51,740.14	13,496.62	1,878.30	0.00	0.00	67,115.06
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	29,137.68	5,962.12	10,229.20	0.00	0.00	45,329.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDES WC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,781.75	1,455.19	63.84	0.00	0.00	5,300.78
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	355.50	0.00	0.00	0.00	0.00	355.50
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,665.71	0.00	0.00	5,665.71
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	80,602.55	16,218.32	(4,450.00)	0.00	0.00	92,370.87
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	40,588.71	0.00	0.00	40,588.71
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,612.00	0.00	10,352.58	0.00	0.00	11,964.58
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	8.80	0.00	0.00	8.80
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	117,512.48	39,488.77	172,791.56	0.00	0.00	329,792.81
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(3,872.06)	0.00	0.00	(3,872.06)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	55,863.33	21,507.35	0.00	0.00	0.00	77,370.68
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	45,199.60	17,401.83	0.00	0.00	0.00	62,601.43
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	187,665.51	72,059.46	0.00	0.00	0.00	259,724.97
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	210,188.83	0.00	0.00	210,188.83
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,486.38	0.00	0.00	1,486.38
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	10,974.28	224.98	0.00	0.00	0.00	11,199.26
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	471,923.61	103,870.97	0.00	0.00	0.00	575,794.58
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	38,275.57	0.00	0.00	38,275.57
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	181,992.43	70,067.05	0.00	0.00	0.00	252,059.48
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,731.76	901.47	899.00	0.00	0.00	12,532.23
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	37,990.79	14,626.41	0.00	0.00	0.00	52,617.20
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	2,356.12	0.00	0.00	2,356.12
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	60,397.04	0.00	0.00	60,397.04
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	0.00	0.00	143.00	0.00	0.00	143.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	102,261.35	39,370.63	(69,575.99)	0.00	0.00	72,055.99
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	99.83	0.00	0.00	99.83
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	2,724.22	574.15	49,660.93	0.00	0.00	52,959.30
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	1,275.14	107.12	2,197.37	0.00	0.00	3,579.63
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	104,724.71	40,319.02	3,000.00	0.00	0.00	148,043.73
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	543.10	0.00	0.00	543.10
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	293,448.00	103,076.67	102,534.32	0.00	0.00	499,058.99
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	25.07	0.00	0.00	25.07
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	40,753.79	15,690.25	1,025.00	0.00	0.00	57,469.04
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	617.85	0.00	0.00	617.85
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	133,313.31	51,325.56	0.00	0.00	0.00	184,638.87
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,435.27	0.00	0.00	85,435.27
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	15,457.26	5,951.09	0.00	0.00	0.00	21,408.35
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	1,635.00	0.00	0.00	1,635.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	5,585.48	2,150.38	0.00	0.00	0.00	7,735.86
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	112.46	0.00	0.00	112.46
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	139.99	0.00	0.00	139.99
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	150.68	0.00	0.00	150.68
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	10,320.18	0.00	0.00	0.00	0.00	10,320.18
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,932.00	0.00	1,732.80	0.00	0.00	3,664.80
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	119.99	0.00	0.00	119.99
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	82.95	0.00	0.00	82.95
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	62.62	0.00	0.00	62.62
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	128.20	0.00	0.00	128.20
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	3,172.38	0.00	0.00	3,172.38
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	29,295.20	2,460.81	1,968.93	0.00	0.00	33,724.94
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	12,901.07	1,083.71	0.00	0.00	0.00	13,984.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	21,634.21	3,031.86	0.00	0.00	0.00	24,666.07
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	143.64	0.00	0.00	143.64
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	1,942.95	163.20	2,213.27	0.00	0.00	4,319.42
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	22,758.12	7,877.91	233.82	0.00	0.00	30,869.85
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	799.52	0.00	0.00	799.52
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	121.43	0.00	0.00	121.43
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,173.65	0.00	0.00	14,173.65
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	482.24	0.00	2,499.50	0.00	0.00	2,981.74
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	198.75	0.00	0.00	198.75
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	16,780.61	3,339.84	80,251.71	0.00	0.00	100,372.16
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOA	EOS Administration	0.00	0.00	771.83	0.00	0.00	771.83
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	27,635.00	0.00	0.00	27,635.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	5,433.63	0.00	0.00	5,433.63
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	197.46	0.00	0.00	197.46
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	1,554.62	0.00	0.00	1,554.62
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	25.00	0.00	0.00	25.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSH	NH Sea Grant Support	0.00	0.00	615.55	0.00	0.00	615.55
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	31,828.37	4,181.64	18,917.20	0.00	0.00	54,927.21
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(68,376.75)	0.00	0.00	(68,376.75)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	437.50	0.00	40.00	0.00	0.00	477.50
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,033.27	0.00	0.00	1,033.27
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	13,609.44	5,239.58	0.00	0.00	0.00	18,849.02
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	30,605.50	11,783.20	1,049.82	0.00	0.00	43,438.52
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	29,961.34	11,521.89	160,855.48	0.00	0.00	202,338.71
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	175,236.66	0.00	0.00	0.00	175,236.66
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	156,848.59	37,198.11	317,368.70	0.00	0.00	511,415.40
1UB025	COLSA Farms	UBFMFS	Farm Services	110,731.89	37,969.26	42,148.39	0.00	0.00	190,849.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	65,158.76	24,485.85	35,136.85	0.00	0.00	124,781.46
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	82,698.07	28,914.31	16,201.66	2,579.27	0.00	130,393.31
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	140,610.53	37,423.94	194,437.08	8,293.95	0.00	380,765.50
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	154,742.01	59,574.18	27,627.52	0.00	0.00	241,943.71
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	4,450.00	373.79	62,268.23	0.00	0.00	67,092.02
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	264,736.39	94,100.24	35,730.02	0.00	0.00	394,566.65
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	199,227.82	76,702.71	2,187.00	0.00	0.00	278,117.53
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,811,823.68	675,242.43	235,088.84	0.00	0.00	2,722,154.95
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	302,707.65	116,542.73	119,224.86	0.00	0.00	538,475.24
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	12,655.75	4,872.47	0.00	0.00	0.00	17,528.22
1UZ000	EOS Educational and General	UJAGID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	294,971.99	110,785.08	34,427.64	1,541.33	0.00	441,726.04
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	97,344.94	34,493.45	8,742.56	0.00	0.00	140,580.95
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	21,098.41	8,122.95	(308.63)	0.00	0.00	28,912.73
1UZ000	EOS Educational and General	UZSP00	Space Science Center	136,230.38	40,644.82	37,477.68	0.00	0.00	214,352.88
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	6,080.77	2,341.09	171.63	0.00	0.00	8,593.49
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	106,527.32	37,622.13	834.13	0.00	0.00	144,983.58
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	96,249.66	36,517.00	32,020.91	0.00	0.00	164,787.57
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	549.42	0.00	0.00	549.42
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				38,872,730.96	10,315,169.46	47,987,060.94	126,953.83	0.00	97,301,915.19
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	241,928.71	89,085.29	316,236.98	0.00	0.00	647,250.98
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	402,544.45	129,645.25	170,021.56	0.00	0.00	702,211.26
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	1,260.56	0.00	0.00	1,260.56
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	4,054.22	777.40	0.00	0.00	0.00	4,831.62
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	207,990.08	74,638.29	28,046.62	0.00	0.00	310,674.99
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	120,683.98	41,810.60	12,261.77	0.00	0.00	174,756.35
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	1,116,244.32	377,332.04	210,350.20	0.00	0.00	1,703,926.56
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	1,695.86	0.00	0.00	1,695.86
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	581.61	223.94	0.00	0.00	0.00	805.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DF039	RENEW	UFIOD0	Institute on Disability	251,408.91	95,212.71	27,686.52	0.00	0.00	374,308.14
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	(573.83)	0.00	0.00	(573.83)
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	42,326.73	9,164.89	5,376.28	846.88	0.00	57,714.78
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	544.76	0.00	0.00	544.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	1,002.58	0.00	0.00	1,002.58
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	6,619.76	0.00	0.00	6,619.76
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	400.00	0.00	0.00	400.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,564.18	0.00	0.00	1,564.18
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	1,937.46	0.00	0.00	1,937.46
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	341.03	0.00	0.00	341.03
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	2,486.25	208.85	410.96	0.00	0.00	3,106.06
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(434.00)	0.00	0.00	(434.00)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	388.28	0.00	0.00	388.28
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	211.50	0.00	0.00	211.50
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	15,209.87	0.00	0.00	15,209.87
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	2,961.69	0.00	0.00	2,961.69
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	27.14	0.00	0.00	27.14
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,698.70	0.00	0.00	1,698.70
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,278.35	124.81	26,883.49	0.00	0.00	29,286.65
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	0.00	0.00	0.00	65.04
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	375.00	0.00	0.00	375.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	201.59	0.00	0.00	201.59
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,167.54	0.00	0.00	2,167.54
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	800.00	0.00	0.00	800.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	310.00	0.00	0.00	310.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,246.56	0.00	0.00	2,246.56
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	520.48	0.00	0.00	520.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	45.06	0.00	0.00	45.06
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	417.94	0.00	0.00	417.94
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	3,035.74	800.46	627.56	0.00	0.00	4,463.76
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,747.72	672.88	84.00	0.00	0.00	2,504.60
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	285.15	0.00	0.00	285.15
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	670.38	0.00	0.00	670.38
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	297.00	0.00	550.57	0.00	0.00	847.57
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	126.50	10.63	21.99	0.00	0.00	159.12
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	2,509.47	0.00	0.00	2,509.47
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	(1,492.82)	0.00	0.00	(1,492.82)
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,990.99	0.00	0.00	1,990.99
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	224.83	0.00	0.00	224.83
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	276.00	0.00	0.00	276.00
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	386.78	0.00	0.00	386.78
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	1,216.48	0.00	0.00	1,216.48
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	270.30	0.00	0.00	270.30
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	561.75	0.00	0.00	561.75
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	87.48	0.00	0.00	87.48
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	95.49	0.00	0.00	95.49
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTM1	PI Michael Young	0.00	0.00	75.95	0.00	0.00	75.95
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,051.00	0.00	0.00	1,051.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	808.96	0.00	0.00	808.96
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	1,340.00	112.56	256.39	0.00	0.00	1,708.95
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	144.00	55.43	0.00	0.00	0.00	199.43
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,734.19	1,437.71	0.00	0.00	0.00	5,171.90
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	7,402.50	621.80	7,292.51	0.00	0.00	15,316.81
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	385.92	0.00	0.00	385.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	76.30	0.00	0.00	76.30
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	546.90	0.00	0.00	546.90
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	148.60	0.00	0.00	148.60
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	305.75	0.00	0.00	305.75
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	308.11	0.00	0.00	308.11
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	683.53	0.00	0.00	683.53
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				3,054.83	1,176.13	514.72	0.00	0.00	4,745.68
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	3,105.19	0.00	0.00	3,105.19
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,370.69	388.47	2,190.39	0.00	0.00	3,949.55
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,950.03	0.00	0.00	1,950.03
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(1,306.41)	0.00	0.00	(1,306.41)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,622.31	0.00	0.00	3,622.31
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(18,759.40)	0.00	0.00	(18,759.40)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	3,079.18	322.63	2,883.95	0.00	0.00	6,285.76
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	100,415.05	26,341.03	15,998.16	0.00	0.00	142,754.24
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	9,554.60	2,590.52	0.00	0.00	0.00	12,145.12
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,307.64	896.79	26,330.86	0.00	0.00	30,535.29
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	7,234.44	607.70	0.00	0.00	0.00	7,842.14
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	9,000.00	756.00	203.43	0.00	0.00	9,959.43
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	9,812.67	1,994.25	358.00	0.00	0.00	12,164.92
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	34,864.58	13,422.83	0.00	0.00	0.00	48,287.41
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	30,562.51	0.00	0.00	30,562.51
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	951.77	366.43	0.00	0.00	0.00	1,318.20
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	3,428.49	288.00	0.00	0.00	0.00	3,716.49
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFB	Center for Family Business	24,129.61	9,289.92	12.59	0.00	0.00	33,432.12
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	(84.00)	(7.06)	0.00	0.00	0.00	(91.06)
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	174,907.96	61,383.64	28,817.16	0.00	0.00	265,108.76
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	704.80	56.67	0.00	0.00	0.00	761.47
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	32,287.89	8,359.50	6,647.40	0.00	0.00	47,294.79
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	11,031.98	0.00	0.00	11,031.98
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	1,769.32	0.00	0.00	1,769.32
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	86.15	0.00	0.00	0.00	0.00	86.15
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	(0.13)	(0.05)	5,700.00	0.00	0.00	5,699.82
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	22,871.20	0.00	0.00	22,871.20
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	204.75	0.00	0.00	0.00	0.00	204.75
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	17,785.19	4,776.04	2,277.50	0.00	0.00	24,838.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	4,485.11	0.00	33,118.01	0.00	0.00	37,603.12
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	2,454.67	945.06	0.00	0.00	0.00	3,399.73
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	2,911.09	1,120.73	4,496.61	0.00	0.00	8,528.43
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	2,221.69	855.37	6,455.26	0.00	0.00	9,532.32
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPMG	UNH Youth Programs	47,056.13	18,074.97	410.00	0.00	0.00	65,541.10
1UX026	CE State PAU	UXADMS	Administration	406,510.44	153,619.58	135,792.17	0.00	0.00	695,922.19
1UX026	CE State PAU	UXCHSR	Cheshire County	(388.45)	(149.55)	0.00	0.00	0.00	(538.00)
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	17,484.28	0.00	0.00	17,901.60
1UX026	CE State PAU	UXCMDV	Community and Economic Development	85,451.26	32,898.53	0.00	0.00	0.00	118,349.79
1UX026	CE State PAU	UXCMNC	Communications	109,230.83	38,901.83	13,556.30	0.00	0.00	161,688.96
1UX026	CE State PAU	UXDVLP	Development	6,839.39	574.52	0.00	0.00	0.00	7,413.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	248,583.80	90,237.82	0.00	0.00	0.00	338,821.62
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	246,572.13	94,073.55	0.00	0.00	0.00	340,645.68
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	688.27	0.00	0.00	688.27
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	410,455.53	0.00	0.00	0.00	410,455.53
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,492.17	0.00	0.00	4,492.17
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	3,819.96	1,470.67	0.00	0.00	0.00	5,290.63
1UX026	CE State PAU	UXYTFM	Youth and Family	293,976.69	99,370.52	0.00	0.00	0.00	393,347.21
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	63,029.80	23,303.42	0.00	0.00	0.00	86,333.22
1UX028	CE County PAU	UXCHSR	Cheshire County	64,538.66	22,379.39	0.00	0.00	0.00	86,918.05
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	60,116.72	22,182.02	0.00	0.00	0.00	82,298.74
1UX028	CE County PAU	UXCRRL	Carrroll County	109,542.66	41,319.37	0.00	0.00	0.00	150,862.03
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	75,355.90	25,719.20	0.00	0.00	0.00	101,075.10
1UX028	CE County PAU	UXHLSB	Hillsborough County	54,750.01	20,115.62	0.00	0.00	0.00	74,865.63
1UX028	CE County PAU	UXMRMK	Merrimack County	64,908.98	22,735.31	0.00	0.00	0.00	87,644.29
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	76,508.96	28,608.04	0.00	0.00	0.00	105,117.00
1UX028	CE County PAU	UXSLVN	Sullivan County	52,842.63	19,379.41	0.00	0.00	0.00	72,222.04
1UX028	CE County PAU	UXSTFD	Strafford County	34,144.38	12,182.58	0.00	0.00	0.00	46,326.96
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				5,229,979.27	2,203,830.74	1,436,417.09	846.88	0.00	8,871,073.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,098.71)	0.00	0.00	(2,098.71)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	52,020.91	10,657.43	0.00	0.00	0.00	62,678.34
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,240.01	0.00	0.00	3,240.01
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,039.96	1,170.46	3,947.27	0.00	0.00	8,157.69
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	4,567.97	0.00	0.00	4,567.97
1DA055	FITSI Tech Enhancement Award	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	18,035.66	1,515.04	35,598.73	0.00	0.00	55,149.43
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	109,210.82	0.00	0.00	109,210.82
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	2,669.44	0.00	0.00	2,669.44
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	11,258.64	0.00	0.00	11,258.64
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	19,327.56	1,623.50	3,860.24	0.00	0.00	24,811.30
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	84,466.27	31,950.62	0.00	0.00	0.00	116,416.89
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	6,556.67	550.76	2,585.15	0.00	0.00	9,692.58
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	2,800.00	235.20	916.73	0.00	0.00	3,951.93
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	32,811.72	10,037.19	(2,711.37)	0.00	0.00	40,137.54
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	48,739.52	3,008.93	20,563.73	0.00	0.00	72,312.18
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	8,335.11	3,209.02	10,215.47	0.00	0.00	21,759.60
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	1,966.81	0.00	0.00	1,966.81
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,520.52	0.00	0.00	2,520.52
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	15.46	0.00	0.00	15.46
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	5,000.00	1,925.00	8,209.82	0.00	0.00	15,134.82
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,898.29)	0.00	0.00	(1,898.29)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	392.78	0.00	0.00	392.78
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	212.97	0.00	0.00	212.97
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,536.09	0.00	0.00	1,536.09
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,444.82	0.00	0.00	4,444.82
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	16.63	6.40	0.00	0.00	0.00	23.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	59,039.56	0.00	0.00	59,039.56
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	679.56	0.00	0.00	679.56
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	29,662.36	0.00	0.00	29,662.36
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	167.40	0.00	1,620.77	0.00	0.00	1,788.17
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(6,812.71)	0.00	0.00	(6,812.71)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	331.99	0.00	0.00	331.99
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	15,753.80	4,139.19	0.00	0.00	0.00	19,892.99
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	263.80	0.00	0.00	263.80
1DEVZC	Voice Z - Student Mktg Projects	UEMKTG	Marketing	2,007.00	0.00	(3,750.13)	0.00	0.00	(1,743.13)
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	24,390.78	9,390.45	21,547.99	0.00	0.00	55,329.22
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	3,888.66	0.00	0.00	3,888.66
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	1,879.00	0.00	0.00	1,879.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	15,947.21	6,139.65	1,857.74	0.00	0.00	23,944.60
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	1,626.68	0.00	0.00	1,626.68
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	6,169.98	0.00	0.00	6,169.98
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	36.41	0.00	0.00	36.41
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	5,420.18	0.00	0.00	5,420.18
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	1,481.50	124.44	3,720.74	0.00	0.00	5,326.68
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,284.45)	0.00	0.00	(42,284.45)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	3,829.11	0.00	7,662.42	0.00	0.00	11,491.53
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	346.50	0.00	0.00	346.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	921.39	0.00	0.00	921.39
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,428.28	0.00	0.00	3,428.28
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	18,853.77	1,250.79	2,361.04	0.00	0.00	22,465.60
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systems	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,076.33	0.00	0.00	2,076.33
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,500.00	126.00	53,976.12	0.00	0.00	55,602.12
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	10.50	0.00	0.00	10.50
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	235.26	0.00	0.00	235.26
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	2,513.01	170.02	734.63	0.00	0.00	3,417.66
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	750.00	63.00	5,486.44	0.00	0.00	6,299.44
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	470.56	39.52	6,031.38	0.00	0.00	6,541.46
1GC037	Women's Studies General Fund	UCENGL	English	8,013.00	0.00	0.00	0.00	0.00	8,013.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	1,683.68	307.55	645.00	0.00	0.00	2,636.23
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	1,850.70	0.00	0.00	1,850.70
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	7,670.17	644.28	62.32	0.00	0.00	8,376.77
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	331.84	0.00	0.00	331.84
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	222.11	0.00	0.00	222.11
1GC042	College of Liberal Arts	UCCMNO	Communication	937.50	0.00	0.00	0.00	0.00	937.50
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	57,706.44	5,047.81	29,372.70	0.00	0.00	92,126.95
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	117.40	0.00	0.00	117.40
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	915.04	76.87	0.00	0.00	0.00	991.91
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,863.81	0.00	0.00	1,863.81
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	757.50	0.00	0.00	757.50
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	5,927.57	2,282.10	0.00	0.00	0.00	8,209.67
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	375.40	0.00	0.00	375.40
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,485.00	0.00	181.75	0.00	0.00	1,666.75
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,700.00	0.00	0.00	1,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	32,342.42	0.00	0.00	32,342.42
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	425.77	0.00	0.00	425.77
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	4,118.58	345.96	0.00	0.00	0.00	4,464.54
1GC202	Steelman History Fellowship Fund	UCHIST	History	3,302.61	0.00	0.00	0.00	0.00	3,302.61
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	672.00	0.00	0.00	672.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	77.50	0.00	1,857.21	0.00	0.00	1,934.71
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	45.00	0.00	0.00	45.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,628.54	0.00	0.00	0.00	0.00	1,628.54
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	2,993.26	106.36	987.48	0.00	0.00	4,087.10
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	179.00	0.00	0.00	179.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	10,861.49	0.00	0.00	10,861.49
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,280.79	107.59	0.00	0.00	0.00	1,388.38
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	12,091.45	1,015.68	14,544.63	0.00	0.00	27,651.76
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,069.14	0.00	0.00	1,069.14
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	995.04	83.58	0.00	0.00	0.00	1,078.62
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	88,561.50	23,850.85	59,051.85	0.00	0.00	171,464.20
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	507.76	0.00	0.00	507.76
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	4,647.36	0.00	0.00	4,647.36
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	11,929.27	1,002.07	0.00	0.00	0.00	12,931.34
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	3,906.43	776.50	32,607.15	0.00	0.00	37,290.08
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	17,743.16	2,511.25	16,095.10	0.00	0.00	36,349.51
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	73,850.14	26,750.34	8,108.72	0.00	0.00	108,709.20
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	366.74	0.00	0.00	366.74
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,447.78	0.00	0.00	1,447.78
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	1,760.00	0.00	0.00	1,760.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	22.50	1.87	0.00	0.00	0.00	24.37
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,036.55	0.00	0.00	2,036.55
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	189,854.87	73,094.09	1,092.20	0.00	0.00	264,041.16
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,358.09	0.00	0.00	2,358.09
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	175,911.51	60,523.07	4,162.48	0.00	0.00	240,597.06
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	27,752.29	4,154.14	8,345.25	0.00	0.00	40,251.68
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	3,321.12	0.00	0.00	3,321.12
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	44,984.49	6,999.56	0.00	0.00	0.00	51,984.05
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	294,924.38	110,240.50	205,504.77	0.00	0.00	610,669.65
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	400.00	0.00	0.00	400.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,556.95	7,136.35	32.00	0.00	0.00	27,725.30
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	634,825.28	202,946.31	28,465.60	0.00	0.00	866,237.19
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	61,779.39	23,785.06	516.53	0.00	0.00	86,080.98
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	28,483.24	2,392.60	0.00	0.00	0.00	30,875.84
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	125.00	10.50	10,107.04	0.00	0.00	10,242.54
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	887.28	0.00	0.00	887.28
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	404,575.00	148,923.29	113,393.25	0.00	0.00	666,891.54
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	81,704.24	31,456.23	0.00	0.00	0.00	113,160.47
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	874,667.55	332,866.92	234,109.12	0.00	0.00	1,441,643.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	160,645.69	55,929.65	0.00	0.00	0.00	216,575.34
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	51,836.07	18,848.08	300.00	0.00	0.00	70,984.15
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	164,863.69	27,054.62	3,256.14	0.00	0.00	195,174.45
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,350.36	0.00	0.00	1,350.36
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	819,517.49	279,207.32	83,825.41	0.00	0.00	1,182,550.22
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	904.23	0.00	0.00	904.23
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	39,893.57	0.00	0.00	39,893.57
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	671.97	0.00	0.00	671.97
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	92,067.84	34,164.84	14,490.96	0.00	0.00	140,723.64
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	256.37	0.00	0.00	256.37
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	485,827.37	176,222.00	18,895.83	0.00	0.00	680,945.20
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	11,420.00	0.00	0.00	11,420.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	2,818.06	0.00	0.00	1,004.33
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	179,191.51	64,323.87	8,001.07	0.00	0.00	251,516.45
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	701,132.15	198,600.25	79,657.02	0.00	0.00	979,389.42
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	45,457.28	17,501.02	(2,664.49)	0.00	0.00	60,293.81
1UE000	PAUL Education and General	UEDEAN	Dean's Office	693,138.94	244,469.32	217,504.97	0.00	0.00	1,155,113.23
1UE000	PAUL Education and General	UEDTEC	Academic Technology	28,707.91	10,908.95	981.22	0.00	0.00	40,598.08
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	302,625.00	111,224.90	23,348.63	0.00	0.00	437,198.53
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	32,550.90	8,369.96	1,016.00	0.00	0.00	41,936.86
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	744,112.30	269,904.21	171,865.01	256.25	0.00	1,186,137.77
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	56,694.12	21,827.25	0.00	0.00	0.00	78,521.37
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	51,512.89	19,832.47	56,726.12	0.00	0.00	128,071.48
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	260,264.47	76,268.45	5,405.13	0.00	0.00	341,938.05
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	106,601.73	41,041.70	0.00	0.00	0.00	147,643.43
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	179,341.54	69,046.58	182,936.91	0.00	0.00	431,325.03
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	82.50	0.00	162.88	0.00	0.00	245.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	1,920.22	0.00	0.00	0.00	0.00	1,920.22
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	(142.50)	0.00	0.00	0.00	0.00	(142.50)
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,756.85	0.00	0.00	0.00	0.00	1,756.85
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	13,929,230.00	0.00	0.00	13,929,230.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	7,974.24	2,900.04	0.00	0.00	0.00	10,874.28
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	7,965.76	2,897.37	0.00	0.00	0.00	10,863.13
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	4,530.43	0.00	0.00	0.00	0.00	4,530.43
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	1,192.86	0.00	218,320.00	0.00	0.00	219,512.86
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	692,442.27	0.00	0.00	0.00	0.00	692,442.27
1ASPPD	Athletics General Prepays	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(84,204.75)	0.00	0.00	(84,204.75)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	UAVCVA	Veterans Affairs	0.00	0.00	2,022.61	0.00	0.00	2,022.61
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	1,091.17	0.00	0.00	1,091.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	919.54	0.00	0.00	919.54
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGK	Greek Affairs	0.00	0.00	450.50	0.00	0.00	450.50
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,071.25	0.00	0.00	3,071.25
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.78	0.00	0.00	139.78
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.53	0.00	0.00	137.53
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,424.98	0.00	0.00	1,424.98
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	594.54	0.00	0.00	594.54
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.00	0.00	0.00	60.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	2,719.61	0.00	0.00	2,719.61
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	10,409.25	0.00	0.00	10,409.25
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,137.82	0.00	0.00	2,137.82
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,389.44	0.00	0.00	3,389.44
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	60.00	0.00	0.00	60.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	4,054.11	0.00	0.00	4,054.11
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	1,672.58	0.00	0.00	1,672.58
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	980.00	0.00	0.00	980.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,138.20	0.00	0.00	1,138.20
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	6,224.98	0.00	0.00	6,224.98
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	604.80	0.00	0.00	604.80
1DJG17	Figure Skating Club	UJGFIB	Figure Skating	0.00	0.00	1,578.88	0.00	0.00	1,578.88
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	120.00	0.00	0.00	120.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	712.62	0.00	0.00	712.62
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	7,721.94	0.00	0.00	7,721.94
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	1,913.85	0.00	0.00	1,913.85
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,462.70	0.00	0.00	2,462.70
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	149.77	0.00	0.00	149.77
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	9,525.90	0.00	0.00	9,525.90
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	97.48	0.00	0.00	97.48
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	636.31	0.00	0.00	636.31
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	15,740.75	0.00	0.00	15,740.75
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	252.21	0.00	0.00	252.21
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	1,420.00	0.00	0.00	1,420.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	2,682.98	0.00	0.00	2,682.98
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	132.91	0.00	0.00	132.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	16,768.37	0.00	0.00	16,768.37
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	44.98	0.00	0.00	44.98
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	7,753.82	0.00	0.00	7,753.82
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	1,212.68	0.00	0.00	1,212.68
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	1,525.00	0.00	0.00	1,525.00
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	169.99	0.00	0.00	169.99
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	860.59	0.00	0.00	860.59
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	12,882.86	0.00	0.00	12,882.86
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	493.00	0.00	0.00	493.00
1GJ055	Woodmens Club	UJGWO	Woodmens	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	40.22	0.00	0.00	40.22
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	327.66	0.00	0.00	327.66
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	559.55	0.00	0.00	559.55
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,189.06	0.00	0.00	1,189.06
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	28,893.49	0.00	0.00	28,893.49
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,378.30	0.00	0.00	2,378.30
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	377.81	0.00	0.00	377.81
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	12,506.99	0.00	0.00	12,506.99
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,235.92	0.00	0.00	1,235.92
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	800.36	0.00	0.00	800.36
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,804.07	0.00	0.00	4,804.07
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	4,769.25	0.00	0.00	4,769.25
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	475.00	0.00	0.00	475.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,168.24	0.00	0.00	2,168.24
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5.30	0.00	0.00	5.30
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	44.59	0.00	0.00	44.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	9,367.00	0.00	0.00	9,367.00
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	3,500.00	811.82	2,260.00	0.00	0.00	6,571.82
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	389.43	0.00	0.00	389.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,500.03	294.01	3,445.00	0.00	0.00	7,239.04
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	15,635.33	2,914.28	1,740.55	0.00	0.00	20,290.16
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	1,554.01	130.56	9,943.88	0.00	0.00	11,628.45
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	275.00	23.10	52,044.89	0.00	0.00	52,342.99
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,039.90	0.00	0.00	2,039.90
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	15,171.56	0.00	0.00	15,171.56
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	5,000.00	420.00	2,717.50	0.00	0.00	8,137.50
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	15,531.00	1,304.60	0.00	0.00	0.00	16,835.60
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	2,540.94	0.00	0.00	2,540.94
1GS122	UNH Ski Team Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	4.99	0.00	0.00	4.99
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	255.93	0.00	0.00	255.93
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	15,310.00	1,108.37	16,909.53	0.00	0.00	33,327.90
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	33,525.00	0.00	0.00	33,525.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	203,624.79	77,707.30	54,725.16	0.00	0.00	336,057.25
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	169,872.34	65,400.90	4,181.31	0.00	0.00	239,454.55
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	86.96	0.00	0.00	86.96
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	193,972.47	70,068.79	11,932.70	0.00	0.00	275,973.96
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	54,422.45	12,860.79	19,995.02	0.00	0.00	87,278.26
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	813.70	0.00	0.00	0.00	0.00	813.70
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	72,804.03	20,520.97	48,981.11	0.00	0.00	142,306.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,429.62	0.00	0.00	26,429.62
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,199.75	0.00	0.00	5,199.75
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	58,704.56	16,292.93	2,692.45	0.00	0.00	77,689.94
1DF032	Healthy UNH	UFKINE	Kinesiology	6,489.38	0.00	0.00	0.00	0.00	6,489.38
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	5,803.86	2,234.46	3,627.30	0.00	0.00	11,665.62
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	11,350.54	927.60	134,890.42	0.00	0.00	147,168.56
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,092.71	805.71	0.00	0.00	0.00	2,898.42
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	3,729.09	0.00	0.00	3,729.09
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	112.50	9.45	10,150.00	0.00	0.00	10,271.95
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	13,576.65	0.00	0.00	13,576.65
1DG028	Finance Equipment Replacement	UGVBSB	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	7,177.68	0.00	0.00	7,177.68
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	255.20	0.00	0.00	255.20
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	557,900.97	214,236.80	4,100.38	0.00	0.00	776,238.15
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(1,313.40)	0.00	0.00	(1,313.40)
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	143,136.04	0.00	0.00	143,136.04
1DG404	University Advancement	UGGADV	Advancement Services	11,644.77	4,480.80	2,265.09	0.00	0.00	18,390.66
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	343,323.47	132,179.54	0.00	0.00	0.00	475,503.01
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	294.28	0.00	0.00	294.28
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,312,963.70	487,535.49	193,697.69	0.00	0.00	1,994,196.88
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	159,696.04	0.00	0.00	159,696.04
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	54,368.62	0.00	0.00	54,368.62
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	54,525.54	20,577.11	947,081.96	0.00	0.00	1,022,184.61
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	300.00	25.20	0.00	0.00	0.00	325.20
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSB	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGPDD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	33,603.13	12,934.38	7.89	0.00	0.00	46,545.40
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	310,885.92	0.00	0.00	310,885.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	110.96	0.00	0.00	110.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	1,789.86	0.00	0.00	1,789.86
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	18,057.62	0.00	0.00	18,057.62
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	964,584.66	369,166.45	779,857.59	0.00	0.00	2,113,608.70
1UK005	Information Technology Operations	UKA103	Desktop Management	1,379,979.57	521,107.90	436,990.61	0.00	0.00	2,338,078.08
1UK005	Information Technology Operations	UKA104	Help Desk	194,252.94	69,900.21	4,128.33	0.00	0.00	268,281.48
1UK005	Information Technology Operations	UKA105	Business Apps Support	80,044.41	30,816.99	50,213.40	0.00	0.00	161,074.80
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	1,899,029.74	728,119.21	419,090.60	0.00	0.00	3,046,239.55
1UK005	Information Technology Operations	UKA107	CRM Tools	543,754.97	209,345.53	639,775.24	0.00	0.00	1,392,875.74
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	79,251.83	30,511.94	950,008.44	0.00	0.00	1,059,772.21
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	109,535.72	42,171.29	4,652.61	0.00	0.00	156,359.62
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	93,804.40	36,114.71	33,031.07	0.00	0.00	162,950.18
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	322,637.34	124,215.61	12,025.00	0.00	0.00	458,877.95
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	158,506.82	61,025.04	220,509.92	0.00	0.00	440,041.78
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	4,623.00	0.00	0.00	4,623.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,476,808.20	558,787.88	1,578,269.89	0.00	0.00	3,613,865.97
1UK005	Information Technology Operations	UKC100	Center for Data	512,716.18	195,941.82	22,252.59	0.00	0.00	730,910.59
1UK005	Information Technology Operations	UKC101	Master Data Management	246,915.74	89,551.07	33,105.60	0.00	0.00	369,572.41
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	452,931.08	168,933.07	97,477.04	0.00	0.00	719,341.19
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	526,686.25	202,774.40	321,911.86	0.00	0.00	1,051,372.51
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	665,383.79	256,172.74	43,818.37	0.00	0.00	965,374.90
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	136,779.37	51,723.14	14,479.42	0.00	0.00	202,981.93
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	194,216.95	74,773.52	873,518.02	0.00	0.00	1,142,508.49
1UK005	Information Technology Operations	UKD102	AT Application User Support	343,579.91	126,788.00	418.00	0.00	0.00	470,785.91
1UK005	Information Technology Operations	UKD103	Applications Development	453,440.31	171,522.67	(10,292.41)	0.00	0.00	614,670.57
1UK005	Information Technology Operations	UKD104	Strategic Communications	37,763.87	14,539.12	0.00	0.00	0.00	52,302.99
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	1,190.75	0.00	0.00	0.00	0.00	1,190.75
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	447,176.37	156,809.03	36,569.29	0.00	0.00	640,554.69
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	567.00	0.00	0.00	567.00
1UK005	Information Technology Operations	UKE100	Research Computing	149,580.55	57,588.59	3,547.30	0.00	0.00	210,716.44
1UK005	Information Technology Operations	UKE101	Data Center Operations	344,566.32	132,658.15	109,206.50	0.00	0.00	586,430.97
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	115.56	0.00	0.00	115.56
1UK005	Information Technology Operations	UKE103	Research Data Management Services	215,656.55	83,027.76	134.91	0.00	0.00	298,819.22
1UK005	Information Technology Operations	UKE104	R&D/SW Development	140,194.80	52,249.25	4,399.02	0.00	0.00	196,843.07

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Operations and Maintenance								
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	545.00	0.00	545.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	9,020.00	0.00	9,020.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	50,830.97	19,569.94	19,462.09	0.00	89,863.00
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	53,142.42	4,411.54	(43,716.70)	0.00	13,837.26
1UP000	UNH Police	UPPDIS	Communications Dispatch	230,537.90	69,845.88	4,994.28	0.00	305,378.06
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	39,690.36	15,280.76	63,360.65	0.00	118,331.77
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	21,418.25	0.00	328.44	0.00	21,746.69
1UP000	UNH Police	UPPPOL	UNH Police	1,263,383.17	410,414.73	203,021.20	0.00	1,876,819.10
1UP000	UNH Police	UPPSEC	UNH Police Security Services	121,482.06	36,646.97	(16,833.52)	0.00	141,295.51
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	435,040.89	145,072.85	82,801.55	0.00	662,915.29
1UT000	Facilities Educational and General	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	177.90	0.00	177.90
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	426,461.25	143,801.11	252,086.11	0.00	822,348.47
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,183,307.99	0.00	1,183,307.99
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,058,927.33	0.00	1,058,927.33
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	263,748.12	99,463.14	180,309.29	0.00	543,520.55
1UT000	Facilities Educational and General	UTP024	Lock Shop	150,432.48	54,716.57	60,845.82	0.00	265,994.87
1UT000	Facilities Educational and General	UTP025	Central Receiving	132,645.81	50,529.47	1,873.73	0.00	185,049.01
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	636,443.20	0.00	636,443.20
1UT000	Facilities Educational and General	UTP032	Custodial Services	71,032.32	25,923.85	2,581,587.43	0.00	2,678,543.60
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	230,314.46	81,092.75	111,604.71	0.00	423,011.92
1UT000	Facilities Educational and General	UTP041	OPS Team A	552,560.99	197,112.36	556,748.97	0.00	1,306,422.32
1UT000	Facilities Educational and General	UTP042	OPS Team B	528,806.44	191,451.98	364,003.92	0.00	1,084,262.34
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	197,276.79	69,599.18	193,952.45	0.00	460,828.42
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	382,126.88	0.00	382,126.88
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	166,585.24	63,845.41	49,278.95	0.00	279,709.60
1UT001	Energy and Campus Development	UTARP1	Campus Planning	735,248.93	277,031.87	33,318.46	0.00	1,045,599.26
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	287,869.07	101,981.93	153,360.71	0.00	543,211.71
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	360,687.97	352,356.50	713,044.47
1UT001	Energy and Campus Development	UTP012	Municipal Services	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP019	Maintenance Contracts- Facilities	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	344.00	0.00	0.00	344.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.00	0.00	0.00	100.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	444.00	0.00	0.00	444.00
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(15,200.00)	0.00	0.00	(15,200.00)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	11,467.69	0.00	0.00	11,467.69
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	420,011.22	0.00	0.00	420,011.22
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	630,200.09	236,411.18	118,612.33	0.00	0.00	985,223.60
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	49,406.97	18,747.47	2,683,483.75	0.00	0.00	2,751,638.19
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	807,359.59	0.00	0.00	807,359.59
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	262,056.55	78,590.58	187,870.48	0.00	0.00	528,517.61
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,913.92	0.00	0.00	1,913.92
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	9,708.44	0.00	0.00	9,708.44
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	876,210.85	329,069.20	64,231.13	0.00	0.00	1,269,511.18
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	249,720.34	91,648.01	10,485.71	0.00	0.00	351,854.06
1AAHSC	UNH Health & Wellness	UAHNSC	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	3,021.89	0.00	0.00	3,021.89
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	96,445.78	29,105.48	243,557.35	0.00	0.00	369,108.61
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	14,290.00	1,200.36	26,053.39	0.00	0.00	41,543.75
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	42,481.65	12,679.80	15,399.55	0.00	0.00	70,561.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	2,090.25	0.00	0.00	2,090.25
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	8,333.01	0.00	0.00	8,333.01
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	425.12	0.00	0.00	425.12
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	23,886.57	0.00	0.00	23,886.57
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	53,292.48	0.00	0.00	53,292.48
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,069.62	0.00	0.00	2,069.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	24,546.62	9,044.68	105,836.13	0.00	0.00	139,427.43
1AQHOS	UNH Dining Services	UQDING	Hospitality - Administration	0.00	0.00	19.39	0.00	0.00	19.39
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	36,610.72	5,106.23	58,594.76	0.00	0.00	100,311.71
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	95,313.32	8,176.27	174,784.50	0.00	0.00	278,274.09
1AQHOS	UNH Dining Services	UQDMKT	Marketing	66,519.75	25,539.42	14,670.90	0.00	0.00	106,730.07
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	91,053.12	20,156.02	220,732.93	0.00	0.00	331,942.07
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	71,402.52	12,176.50	270,246.99	0.00	0.00	353,826.01
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,096,390.24	315,384.25	2,558,413.82	0.00	0.00	3,970,188.31
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	42,564.75	10,455.36	93,690.10	0.00	0.00	146,710.21
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	576,482.78	181,460.82	50,696.04	0.00	0.00	808,639.64
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	140,027.61	27,060.62	422,312.55	0.00	0.00	589,400.78
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	7,779,128.00	0.00	0.00	7,779,128.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,266,666.64	0.00	0.00	1,266,666.64
1AQHOU	UNH Housing	UQHCTV	Cable Television	165,002.25	61,016.56	423,082.47	0.00	0.00	649,101.28
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	335,080.28	81,505.46	50,730.52	0.00	0.00	467,316.26
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	(792.85)	(208.39)	6,268.70	0.00	0.00	5,267.46
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGD	Housing Administration	110,987.21	42,574.22	2,412,931.55	0.00	0.00	2,566,492.98
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	33,626.30	10,774.20	42,397.02	0.00	0.00	86,797.52
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	(279.00)	0.00	63,495.31	0.00	0.00	63,216.31
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	171,457.32	54,514.75	31,274.63	0.00	0.00	257,246.70
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,570,923.79	0.00	0.00	8,570,923.79
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	430,703.69	0.00	0.00	430,703.69
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,454,485.04	484,573.82	83,662.13	0.00	0.00	2,022,720.99
1AQHOU	UNH Housing	UQHSNG	Housing	98.18	0.00	0.00	0.00	0.00	98.18
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	138,562.09	49,409.57	35,011.70	0.00	0.00	222,983.36
1AQHOU	UNH Housing	UQHSUM	Summer Housing	37,350.28	14,379.91	(49,768.26)	0.00	0.00	1,961.93
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	51,576.83	18,857.08	98,156.69	0.00	0.00	168,590.60
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	67,369.54	25,937.27	12,606.80	0.00	0.00	105,913.61
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	80.26	0.00	0.00	80.26
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDMKT	Marketing	0.00	0.00	49.23	0.00	0.00	49.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	124.74	0.00	0.00	124.74
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	77,381.26	28,908.57	252,852.05	0.00	0.00	359,141.88
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	162,853.87	57,221.64	4,184.64	0.00	0.00	224,260.15
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	43,406.57	16,558.33	4,120.37	0.00	0.00	64,085.27
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	5,294.76	0.00	0.00	5,294.76
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	508,214.67	121,478.37	623,059.44	0.00	0.00	1,252,752.48
1AQTRN	Transportation Services	UQTPRK	Parking Services	197,251.00	50,807.52	336,456.07	0.00	0.00	584,514.59
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	11,975.93	3,060.62	(4,552.84)	0.00	0.00	10,483.71
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	35,249.48	12,415.05	(2,187.33)	0.00	0.00	45,477.20
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	235,869.78	87,804.44	241,347.99	0.00	0.00	565,022.21
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	81,287.27	29,941.56	104,698.56	0.00	0.00	215,927.39
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,027.50	422.31	0.00	0.00	0.00	5,449.81
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	119,163.04	45,877.77	20,686.05	0.00	0.00	185,726.86
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	45,087.92	0.00	0.00	45,087.92
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	143,876.51	44,552.08	28,150.00	0.00	0.00	216,578.59
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	133,222.02	33,557.79	402,961.90	0.00	0.00	569,741.71
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	166,550.05	60,783.85	9,950.85	0.00	0.00	237,284.75
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	3,675.26	147.62	12,417.69	0.00	0.00	16,240.57
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	39,725.18	11,219.73	60,592.87	0.00	0.00	111,537.78
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	73,257.91	0.00	0.00	73,257.91
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	113,297.65	0.00	0.00	113,297.65
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	161,700.96	50,034.70	19,950.48	0.00	0.00	231,686.14
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	176,470.00	0.00	0.00	176,470.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	313,203.13	103,098.36	35,349.07	0.00	0.00	451,650.56
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	34,680.61	10,113.98	11,079.03	0.00	0.00	55,873.62
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	23,600.03	9,086.02	565.25	0.00	0.00	33,251.30
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	2,420.00	180.20	22,157.05	0.00	0.00	24,757.25
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	103,343.34	33,385.24	5,396.89	0.00	0.00	142,125.47
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	136,781.56	52,429.97	171,561.90	0.00	0.00	360,773.43
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	45,990.50	12,184.99	15,154.58	0.00	0.00	73,330.07
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	293,076.28	97,490.38	114,799.58	0.00	0.00	505,366.24
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	61,977.08	20,950.66	24,492.91	0.00	0.00	107,420.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	1,917.50	0.00	0.00	0.00	0.00	1,917.50
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	228.40	0.00	0.00	228.40
11MJ28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X781	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X788	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X800	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X801	SL Carrol County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X803	SL Coos County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X804	SL Grafton County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X805	SL Hillsborough County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X806	SL Merrimack County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X807	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X808	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X809	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	178.42	0.00	0.00	178.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P242	NE Women Livestock Producers PI	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P246	The Sociocological Shock ProgInc	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	250.12	0.00	0.00	250.12

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				Salaries &	Fringe Benefits	Supplies &	Utilities	Depreciation	Total
				Wages		Services			
Current Funds									
No Program Code Assigned									
1UCS00	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEINCO	PAUL INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGHRES	Human Resources	0.00	0.00	199.49	0.00	0.00	199.49
1UGPPD	VPFA General Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKL114	Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Institutional Bud-Proj Adj	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUPPD	Institutional Prepaids	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				503,745.67	178,555.52	134,100.64	0.00	0.00	816,401.83
**Total Current Funds				174,587,108.87	54,997,699.36	129,265,303.20	4,607,280.81	0.00	363,457,392.24
Endowment and Similar Funds									
No Program Code Assigned									
1TU001	Walter W. Lucasse	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

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Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include Plant Funds, Operations and Maintenance, and various equipment and maintenance items with their respective costs.

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	114,783.36	0.00	0.00	114,783.36
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Pit IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	111,472.95	0.00	0.00	111,472.95
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	270,230.00	0.00	0.00	270,230.00
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,176.25	0.00	0.00	112,176.25
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	132,498.08	0.00	0.00	132,498.08
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	59,874.67	0.00	0.00	59,874.67
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	30,842.45	0.00	0.00	30,842.45
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	(5,238.70)	0.00	0.00	(5,238.70)
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	29,864.00	0.00	0.00	29,864.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,473.05	0.00	0.00	4,473.05
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	7,294.30	0.00	0.00	7,294.30
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	52,649.73	0.00	0.00	52,649.73
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	17,947.50	0.00	0.00	17,947.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	9,803.89	0.00	0.00	9,803.89	
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	8,819.42	0.00	0.00	8,819.42	
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	32,476.08	0.00	0.00	32,476.08	
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	23,969.00	0.00	0.00	23,969.00	
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	34,472.46	0.00	0.00	34,472.46	
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,138.40	0.00	0.00	8,138.40	
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,305.45	0.00	0.00	20,305.45	
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	64,388.80	0.00	0.00	64,388.80	
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	83.55	0.00	0.00	83.55	
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	75,302.35	0.00	0.00	75,302.35	
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	24,380.45	0.00	0.00	24,380.45	
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	15,404.00	0.00	0.00	15,404.00	
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	68,862.20	0.00	0.00	68,862.20	
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	38,151.96	0.00	0.00	38,151.96	
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	16,800.00	0.00	0.00	16,800.00	
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00	
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,470.00	0.00	0.00	3,470.00	
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00	
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	82,967.50	0.00	0.00	82,967.50	
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	326.10	0.00	0.00	326.10	
***Total Operations and Maintenance				0.00	0.00	1,004,070.16	0.00	33,170,264.16	34,174,334.32	
Depreciation										
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00	
No Program Code Assigned										
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00	
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00	
1XTP54	18 Waterworks - 911 Kelttron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	14,635.50	0.00	0.00	14,635.50	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	538.67	0.00	0.00	538.67
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	3,170.93	0.00	0.00	3,170.93
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	26,354.70	0.00	0.00	26,354.70
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	3,775.41	0.00	0.00	3,775.41
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	48,625.21	0.00	0.00	48,625.21
**Total Plant Funds				0.00	0.00	1,143,890.37	0.00	33,170,264.16	34,314,154.53
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	1,500.00	126.00	2,508.13	0.00	0.00	4,134.13
***Total Instruction				1,500.00	126.00	2,508.13	0.00	0.00	4,134.13
Operations and Maintenance									
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,886.84	0.00	0.00	8,886.84
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,587.29	0.00	0.00	42,587.29
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	59,756.13	0.00	0.00	59,756.13
***Total Operations and Maintenance				0.00	0.00	111,230.26	0.00	0.00	111,230.26
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				1,500.00	126.00	113,738.39	0.00	0.00	115,364.39
*Total 1D - UNH - Durham				174,588,608.87	54,997,825.36	130,535,483.06	4,607,280.81	33,170,264.16	397,899,462.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	15,356.65	1,213.25	0.00	0.00	0.00	16,569.90
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	PI Marcia Levy	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	2,833.60	0.00	0.00	2,833.60
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	23,687.56	9,119.63	0.00	0.00	0.00	32,807.19
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	9,185.79	0.00	0.00	9,185.79
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	7,896.25	0.00	0.00	0.00	0.00	7,896.25
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,666,289.84	518,118.76	3,695.60	0.00	0.00	2,188,104.20
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	141,488.71	53,634.70	1,376.53	0.00	0.00	196,499.94
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	13,839.96	5,211.73	0.00	0.00	0.00	19,051.69
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	77,400.00	29,197.00	1,829.71	0.00	0.00	108,426.71
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	80,155.72	6,733.06	5,275.00	0.00	0.00	92,163.78
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	1,741.06	146.25	400.00	0.00	0.00	2,287.31
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	145,459.08	22,864.35	1,086,483.31	0.00	0.00	1,254,806.74
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	183.95	0.00	0.00	183.95
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	0.00	0.00	14,264.98	0.00	0.00	14,264.98
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	201,722.35	45,448.72	1,795.39	0.00	0.00	248,966.46
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	118.27	0.00	0.00	118.27
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	46,371.00	17,852.77	0.00	0.00	0.00	64,223.77
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	527.88	0.00	0.00	527.88
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Mason Marks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	1,028.58	0.00	0.00	1,028.58
1UH000	UNH Law Educational & General	UHA339	PI Tiffany Li	0.00	0.00	102.00	0.00	0.00	102.00
1UH000	UNH Law Educational & General	UHA341	PI Anna Elbroch	0.00	0.00	89.07	0.00	0.00	89.07
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	664.95	0.00	0.00	664.95
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	444.27	0.00	0.00	444.27
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	363.01	0.00	0.00	363.01
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	150.00	0.00	0.00	150.00
1UH000	UNH Law Educational & General	UHA350	PI- Melissa Davis	0.00	0.00	884.00	0.00	0.00	884.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	PI Marcia Levy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	36,395.54	3,057.21	7,331.04	0.00	0.00	46,783.79
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	48,508.43	18,604.95	154,454.53	0.00	0.00	221,567.91
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				86,903.97	23,430.16	384,547.54	0.00	0.00	494,881.67
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	34,104.84	0.00	0.00	34,104.84
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	31,640.83	0.00	0.00	31,640.83
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	45,992.80	156,625.20	0.00	202,618.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	85,901.71	32,967.72	56,068.56	0.00	0.00	174,937.99
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				85,901.71	32,967.72	167,807.03	156,625.20	0.00	443,301.66
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	30,193.87	5,796.10	0.00	35,989.97
***Total Auxiliary Services				0.00	0.00	30,193.87	5,796.10	0.00	35,989.97
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	538.88	0.00	0.00	0.00	0.00	538.88
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	667.74	0.00	667.74
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	145.60	0.00	0.00	145.60
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	12,821.34	0.00	0.00	12,821.34
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				538.88	0.00	32,966.94	667.74	0.00	34,173.56

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
**Total Current Funds				4,151,502.26	1,288,348.84	2,269,933.85	163,982.31	0.00	7,873,767.26
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	334,519.84	334,519.84
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	41,623.58	41,623.58
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	1,357.00	0.00	0.00	1,357.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,357.00	0.00	376,143.42	377,500.42
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,357.00	0.00	376,143.42	377,500.42
*Total 1H - UNH School of Law				4,151,502.26	1,288,348.84	2,271,290.85	163,982.31	376,143.42	8,251,267.68

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,335.58)	0.00	0.00	(12,335.58)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,782,885.29	1,149,530.59	298,743.83	0.00	0.00	5,231,159.71
Research & Sponsored Programs									
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	18,113.55	6,810.67	13,354.54	0.00	0.00	38,278.76
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	962.21	0.00	0.00	962.21
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	2,030.00	164.43	1,108.19	0.00	0.00	3,302.62
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	(2,030.00)	(164.43)	31,878.62	0.00	0.00	29,684.19
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	14,010.99	1,106.87	39,161.00	0.00	0.00	54,278.86
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	40,523.94	1,252.21	38,046.55	0.00	0.00	79,822.70
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	3,551.80	0.00	0.00	3,551.80

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	18,113.58	6,810.67	8,773.33	0.00	0.00	33,697.58
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	76,647.79	0.00	0.00	76,647.79
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				90,762.06	15,980.42	188,484.03	0.00	0.00	295,226.51
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	4,788.48	0.00	0.00	4,788.48
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	6,712.84	0.00	37,023.86	0.00	0.00	43,736.70
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	319,687.39	109,303.06	54,052.21	0.00	0.00	483,042.66
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	190,103.63	70,539.92	2,405.14	0.00	0.00	263,048.69
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	171,755.49	62,512.53	34,866.06	0.00	0.00	269,134.08
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	6,034.24	0.00	0.00	6,034.24
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				688,259.35	242,355.51	136,859.99	0.00	0.00	1,067,474.85
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	27,856.62	9,897.86	25,253.64	0.00	0.00	63,008.12
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	761.21	0.00	0.00	761.21
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	200.00	0.00	0.00	200.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	155,845.43	47,532.19	4,792.51	0.00	0.00	208,170.13
1UM050	UNHM Education and General	UMBUSS	Business Office	30,939.42	11,418.46	1.49	0.00	0.00	42,359.37
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	555.00	0.00	0.00	555.00
1UM050	UNHM Education and General	UMCOUN	Academic Advising	182,033.45	65,237.64	5,473.11	0.00	0.00	252,744.20
1UM050	UNHM Education and General	UMDISA	Disability Services	10,182.15	855.30	177.23	0.00	0.00	11,214.68
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	5,643.47	0.00	0.00	5,643.47
1UM050	UNHM Education and General	UMFINA	Financial Aid	56,114.17	20,307.65	293.31	0.00	0.00	76,715.13

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	272.73	0.00	0.00	272.73
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	986.08	82.84	0.00	0.00	0.00	1,068.92
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UKA103	Desktop Management	0.00	0.00	41.08	0.00	0.00	41.08
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				986.08	82.84	313.81	4,045.74	0.00	5,428.47
**Total Current Funds				5,402,507.70	1,690,483.58	2,505,045.45	142,194.68	0.00	9,740,231.41

Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	347,580.80	347,580.80
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	157,731.51	157,731.51
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	1,887.00	0.00	0.00	1,887.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,157.52)	0.00	0.00	(5,157.52)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	311,608.56	0.00	0.00	311,608.56
***Total Operations and Maintenance				0.00	0.00	308,338.04	0.00	505,312.31	813,650.35

Depreciation

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDP1	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	308,338.04	0.00	505,312.31	813,650.35
*Total 1M - UNH - Manchester				5,402,507.70	1,690,483.58	2,813,383.49	142,194.68	505,312.31	10,553,881.76

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAC	Ctr Excellence Learning & Teaching	0.00	0.00	19,247.34	0.00	0.00	19,247.34
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	56,392.78	21,561.04	67,641.84	0.00	0.00	145,595.66
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	80,632.99	17,763.83	15,441.29	0.00	0.00	113,838.11
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre & Dance Designated Fund	0.00	0.00	18,845.43	0.00	0.00	18,845.43
5DH102	Music Performance	KHJMUS	Music	1,225.28	102.90	(1,150.00)	0.00	0.00	178.18
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	24,295.22	2,041.04	1,100.00	0.00	0.00	27,436.26
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	276.09	0.00	0.00	276.09
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	21,473.81	1,679.90	10,500.06	0.00	0.00	33,653.77
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	932.75	0.00	0.00	932.75
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	123.91	0.00	0.00	123.91
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	2,200.00	0.00	0.00	0.00	0.00	2,200.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,275.00	0.00	0.00	1,275.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	1,636.96	0.00	0.00	1,636.96
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	583.96	0.00	0.00	583.96
5GH105	English Gift	KHCENG	English	0.00	0.00	34.75	0.00	0.00	34.75

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	625.00	0.00	0.00	625.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	44,149.39	16,997.43	6,209.50	0.00	0.00	67,356.32
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,785.00	0.00	0.00	5,785.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	921.28	0.00	0.00	921.28
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	37,626.03	1,911.63	1,564.18	0.00	0.00	41,101.84
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	73,523.25	21,564.58	10,502.00	0.00	0.00	105,589.83
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	265,387.28	22,284.55	0.00	0.00	0.00	287,671.83
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	13.85	0.00	0.00	13.85
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	8,588.02	721.34	106,772.45	0.00	0.00	116,081.81
5U0000	Keene General Operating	KHBART	Art and Design	535,356.12	132,505.72	38,466.62	0.00	0.00	706,328.46
5U0000	Keene General Operating	KHCENG	English	404,795.92	129,115.65	257.44	0.00	0.00	534,169.01
5U0000	Keene General Operating	KHDHST	History	283,468.87	98,446.07	104.53	0.00	0.00	382,019.47
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	170,332.73	32,775.60	137.69	0.00	0.00	203,246.02
5U0000	Keene General Operating	KHFAMS	American Studies	15,268.07	1,282.54	0.00	0.00	0.00	16,550.61
5U0000	Keene General Operating	KHJMUS	Music	772,736.02	183,745.73	10,059.74	0.00	0.00	966,541.49
5U0000	Keene General Operating	KHMFMS	Film Studies	471,653.42	147,614.20	20,627.91	0.00	0.00	639,895.53
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	377,991.54	99,123.72	2,425.10	0.00	0.00	479,540.36
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	397,326.82	103,600.17	234.30	0.00	0.00	501,161.29
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	226,744.34	67,947.27	4,463.77	0.00	0.00	299,155.38
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	191,880.14	71,155.43	754.61	0.00	0.00	263,790.18
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	131,850.87	45,421.35	153.05	0.00	0.00	177,425.27
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	17,548.00	0.00	0.00	17,548.00
5U0000	Keene General Operating	KPBESE	Education	660,501.80	220,365.49	2,181.48	0.00	0.00	883,048.77
5U0000	Keene General Operating	KPCHSC	Health Science	402,926.08	122,463.23	4,711.11	0.00	0.00	530,100.42
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	525,120.36	172,716.81	29,233.64	0.00	0.00	727,070.81
5U0000	Keene General Operating	KPDIET	Dietetics Program	49,787.05	19,168.13	8,435.23	0.00	0.00	77,390.41
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	406,454.45	127,221.15	6,567.82	0.00	0.00	540,243.42
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	39,296.75	10,896.79	5,158.28	0.00	0.00	55,351.82
5U0000	Keene General Operating	KPETGS	TEGS	87,601.66	27,927.25	9,241.65	0.00	0.00	124,770.56
5U0000	Keene General Operating	KFPED	Physical Education	309,083.57	112,345.70	3,919.35	0.00	0.00	425,348.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U094	Undergrad Learn Module 5-20 to 8-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	KPDARS	Architecture & SPDI	0.00	0.00	1,038.57	0.00	0.00	1,038.57
54U096	U. R. T. 6-1-20 to 8-28-20	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	KSAADM	Sciences Div-Admin	3,485.68	404.92	5,401.13	0.00	0.00	9,291.73
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSAADM	Sciences Div-Admin	(2,408.75)	0.00	(1,286.27)	0.00	0.00	(3,695.02)
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSBASC	Biology	0.00	0.00	4,722.35	0.00	0.00	4,722.35
54U099	INBRE Vimal Cruz 7-20 to 6-21	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U100	INBRE RSTG YR2 7-21 - 06-22	KSAADM	Sciences Div-Admin	81,293.32	9,211.59	79,536.82	0.00	0.00	170,041.73
54U101	U.R.T. 3-1-20 to 8-31-21	KPDARS	Architecture & SPDI	0.00	0.00	16,057.78	0.00	0.00	16,057.78
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSBASC	Biology	8,753.56	691.53	7,261.78	0.00	0.00	16,706.87
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U103	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	445.39	167.50	1,692.84	0.00	0.00	2,305.73
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YXAL2	Functional Alloc-Research	0.00	0.00	(23,784.99)	0.00	0.00	(23,784.99)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(533,881.62)	0.00	0.00	(533,881.62)
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KABASP	Aspire-begin 9/07	683.86	281.25	0.00	0.00	0.00	965.11
55C000	KSC Undistributed Salaries	KABUPW	Upward Bound - begin 06/07	6,951.15	3,044.60	0.00	0.00	0.00	9,995.75
55C000	KSC Undistributed Salaries	KFABHI	Behavioral Health Improvement Inst	5,282.46	1,747.24	0.00	0.00	0.00	7,029.70
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(7,273.06)	(1,740.98)	0.00	0.00	0.00	(9,014.04)
55C008	MRI Molecular Physiology Cost Share	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	1,942.68	0.00	0.00	1,942.68
55C127	CS Harris Ctr. 4-17 to 12-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	71,716.49	19,112.57	3,169.15	0.00	0.00	93,998.21
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	(40.59)	0.00	0.00	(40.59)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,529,866.68	452,826.57	429,483.29	0.00	0.00	2,412,176.54
Public Service									
5D0ADJ	KSC Int Desig Adjustments	KGAAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	45,354.05	3,809.76	14,371.02	0.00	0.00	63,534.83
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,630.57	0.00	0.00	1,630.57
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	299.00	0.00	0.00	299.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	4,760.00	114.24	65.00	0.00	0.00	4,939.24
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	299.00	0.00	0.00	299.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	2,358.61	0.00	0.00	2,358.61
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	74,621.95	15,954.80	53,390.04	0.00	0.00	143,966.79
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	17,480.63	0.00	0.00	17,480.63
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	300.00	25.20	8,130.56	0.00	0.00	8,455.76
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	7,681.19	0.00	0.00	7,681.19
5DL115	Professional Enhance Carry Fwd-Lib	KLAPDF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	19,647.50	1,650.51	3,358.88	0.00	0.00	24,656.89
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,675.00)	0.00	0.00	(5,675.00)
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,881.16	0.00	0.00	5,881.16
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	22,212.66	1,865.85	5,206.14	0.00	0.00	29,284.65
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	524.94	0.00	0.00	524.94
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,293.73	0.00	0.00	2,293.73
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	363.85	0.00	0.00	363.85
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	168.54	0.00	0.00	168.54
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	304.69	25.59	6,479.54	0.00	0.00	6,809.82
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	200.00	16.80	75.00	0.00	0.00	291.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	490.00	0.00	0.00	490.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,927.81	0.00	0.00	12,927.81
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	3,325.49	0.00	0.00	3,325.49
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	350.00	29.40	150.00	0.00	0.00	529.40
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,432.47	0.00	0.00	1,432.47
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	19,150.03	1,608.60	25,100.96	0.00	0.00	45,859.59
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	26,558.90	2,230.96	4,016.00	0.00	0.00	32,805.86
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,052.57	0.00	0.00	12,052.57
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72.75	0.00	0.00	72.75
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	497.37	0.00	0.00	497.37
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,020.94	0.00	0.00	1,020.94
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	15,640.00	6,021.44	517.11	0.00	0.00	22,178.55
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	638.76	0.00	0.00	638.76
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	8,525.00	0.00	0.00	8,525.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	11,608.93	975.31	0.00	0.00	0.00	12,584.24
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	355,862.61	118,659.03	22,401.39	0.00	0.00	496,923.03
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	13.48	0.00	0.00	13.48
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	35,198.42	13,551.38	2.90	0.00	0.00	48,752.70
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	8.92	0.00	1,324.70	0.00	0.00	1,333.62
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	120.75	0.00	0.00	120.75
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	146,633.38	12,317.59	0.00	0.00	0.00	158,950.97
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	175,356.90	49,927.65	0.00	0.00	0.00	225,284.55
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	22,708.01	0.00	0.00	22,708.01
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	271,463.73	103,842.55	251.61	0.00	0.00	375,557.89
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	21,508.10	0.00	0.00	21,508.10
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	89,538.63	21,698.04	9,840.25	0.00	0.00	121,076.92
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	3,006.69	0.00	2,004.98	0.00	0.00	5,011.67
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	60,765.41	23,042.36	289.16	0.00	0.00	84,096.93
5U0000	Keene General Operating	KLAMAS	Mason Library	470,941.76	158,540.39	707,742.36	0.00	0.00	1,337,224.51
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,178.72	0.00	0.00	1,178.72
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	1,136.40	95.46	4,650.00	0.00	0.00	5,881.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	285,343.45	109,698.38	262.54	0.00	0.00	395,304.37
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	27,118.99	0.00	0.00	27,118.99
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,135,965.01	645,701.29	1,032,069.21	0.00	0.00	3,813,735.51
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	1,347,649.00	0.00	0.00	1,347,649.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	158,555.06	0.00	0.00	0.00	0.00	158,555.06
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	98.02	0.00	0.00	0.00	0.00	98.02
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,316.92)	0.00	0.00	(6,316.92)
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPR	Sports Information	47,214.22	14,655.49	10,429.47	0.00	0.00	72,299.18
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	1,150.00	96.60	5,465.49	0.00	0.00	6,712.09
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,906.25	244.13	120.00	0.00	0.00	3,270.38
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	10,404.73	2,757.68	150,883.64	0.00	0.00	164,046.05
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	40,080.81	14,096.88	19,653.93	0.00	0.00	73,831.62
5DJ101	NCAA Athletics/Recreation	KJMBMB	Men's Baseball	45,581.03	15,231.54	15,557.76	0.00	0.00	76,370.33
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	48,262.05	15,754.52	31,939.45	0.00	0.00	95,956.02
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	13,299.07	4,027.92	15,982.29	0.00	0.00	33,309.28
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	3,218.75	270.38	11,325.09	0.00	0.00	14,814.22
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	48,182.42	4,047.38	24,091.84	0.00	0.00	76,321.64
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	25,949.73	6,709.80	13,315.40	0.00	0.00	45,974.93
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	30,986.62	10,876.32	5,267.31	0.00	0.00	47,130.25
5DJ101	NCAA Athletics/Recreation	KJCWBC	Women's Basketball	59,515.90	20,737.81	25,888.53	0.00	0.00	106,142.24
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	13,301.32	4,028.09	15,543.19	0.00	0.00	32,872.60
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	41,823.54	13,585.32	19,908.42	0.00	0.00	75,317.28
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	3,218.75	270.38	11,325.07	0.00	0.00	14,814.20
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	29,307.42	11,283.30	6,604.02	0.00	0.00	47,194.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	45,029.26	13,948.89	26,262.38	0.00	0.00	85,240.53
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,349.74	6,071.40	13,196.02	0.00	0.00	37,617.16
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	40,187.50	14,085.33	24,498.98	0.00	0.00	78,771.81
5DJ101	NCAA Athletics/Recreation	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	26,614.86	0.00	0.00	26,614.86
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	11,400.00	0.00	0.00	11,400.00
5DJ106	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	55.50	0.00	0.00	55.50
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	14,534.61	0.00	0.00	14,534.61
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	720.72	0.00	0.00	720.72
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	2,033.19	0.00	0.00	2,033.19
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	500.00	0.00	0.00	500.00
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	4,393.07	0.00	0.00	4,393.07
5DJ112	Fundraising-womens softball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	7,422.00	0.00	0.00	7,422.00
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,260.00	0.00	0.00	1,260.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	2,889.03	0.00	0.00	2,889.03
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	1,328.54	0.00	0.00	1,328.54
5DJ120	Athletics Sports Camps	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	26,060.00	2,041.20	7,030.10	0.00	0.00	35,131.30
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,839.60	490.53	4,466.19	0.00	0.00	10,796.32
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,328.91	0.00	0.00	1,328.91
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,096.00	0.00	0.00	2,096.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,855.00	0.00	0.00	1,855.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,328.91	0.00	0.00	1,328.91
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,441.80	0.00	0.00	1,441.80
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,084.00	0.00	0.00	1,084.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,912.87	0.00	0.00	1,912.87
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	299.00	0.00	0.00	299.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	6,895.97	0.00	0.00	6,895.97
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	735.01	0.00	0.00	735.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR304	Student Activities-Equinox	KRDEQU	Equinox	15,535.83	587.09	23,412.10	0.00	0.00	39,535.02
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	3,234.83	0.00	0.00	3,234.83
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	13,966.25	0.00	0.00	13,966.25
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	24.55	0.00	0.00	24.55
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	5,461.07	0.00	0.00	5,461.07
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	77.00	0.00	0.00	77.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	7,000.00	588.00	0.00	0.00	0.00	7,588.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	4,678.12	0.00	0.00	4,678.12
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	10,719.00	0.00	0.00	10,719.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	5,031.43	0.00	0.00	5,031.43
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	27,645.12	0.00	0.00	27,645.12
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	258.00	0.00	0.00	258.00
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	525.00	0.00	0.00	525.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's Basketball Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	739.99	0.00	0.00	739.99
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	400.00	0.00	0.00	400.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	13,608.85	0.00	0.00	13,608.85
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	11,163.72	0.00	0.00	11,163.72
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	167,287.18	61,571.46	1,220.00	0.00	0.00	230,078.64

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(408.04)	0.00	0.00	0.00	0.00	(408.04)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	50,206.42	18,791.50	23,062.97	0.00	0.00	92,060.89
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	44,151.00	0.00	0.00	44,151.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	125,953.54	47,753.96	18,889.18	0.00	0.00	192,596.68
5U0000	Keene General Operating	KJANCA	NCAA-Admin	191,175.55	66,566.50	7,073.27	0.00	0.00	264,815.32
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCVBK	Women's Basketball	0.00	0.00	1,829.44	0.00	0.00	1,829.44
5U0000	Keene General Operating	KJDREC	Recreation	10,617.89	0.00	0.00	0.00	0.00	10,617.89
5U0000	Keene General Operating	KRAADA	Office of Disability Services	106,107.92	34,876.89	1,548.11	0.00	0.00	142,532.92
5U0000	Keene General Operating	KRAADM	Admissions	348,133.48	131,541.31	169,067.05	0.00	0.00	648,741.84
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	94,472.71	34,256.05	246.66	0.00	0.00	128,975.42
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	552.15	0.00	0.00	552.15
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	1,001.34	0.00	0.00	1,001.34
5U0000	Keene General Operating	KRASAF	Safety and Security	420,114.21	138,115.45	17,193.22	0.00	0.00	575,422.88
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	95,637.08	36,820.31	38,459.56	0.00	0.00	170,916.95
5U0000	Keene General Operating	KRBVES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	1,607.22	0.00	0.00	0.00	0.00	1,607.22
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	240,580.16	90,777.10	1,731.11	0.00	0.00	333,088.37
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	145,687.48	33,202.29	50,650.12	0.00	0.00	229,539.89
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	193,719.57	71,492.39	690,467.34	0.00	0.00	955,679.30
5U0000	Keene General Operating	KRESFF	Financial Aid Office	185,896.01	65,835.23	5,426.64	0.00	0.00	257,157.88
5U0000	Keene General Operating	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,187,679.72	1,008,755.27	3,344,614.02	0.00	0.00	7,541,049.01

Institutional Support

54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	994.22	0.00	0.00	994.22
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	2,151,104.84	0.00	0.00	2,151,104.84
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	61.87	0.00	0.00	61.87
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	3,271.57	274.80	52,083.76	0.00	0.00	55,630.13
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,055.00	0.00	0.00	2,055.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	10,750.22	0.00	0.00	10,750.22

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	44,894.16	0.00	0.00	44,894.16
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	233,592.41	0.00	0.00	233,592.41
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(510.72)	0.00	0.00	(510.72)
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	42,824.31	15,219.83	7,511.03	0.00	0.00	65,555.17
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	257,190.09	96,654.29	63,345.56	0.00	0.00	417,189.94
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	173,075.80	61,550.62	56,978.73	0.00	0.00	291,605.15
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	22,722.83	0.00	0.00	22,722.83
5U0000	Keene General Operating	KTACUS	Custodial Service	112.00	9.41	1,437,920.06	0.00	0.00	1,438,041.47
5U0000	Keene General Operating	KTAECT	Electrical	116,966.92	38,856.03	90,287.80	0.00	0.00	246,110.75
5U0000	Keene General Operating	KTAGRN	Grounds	275,061.64	98,866.64	117,082.90	0.00	0.00	491,011.18
5U0000	Keene General Operating	KTAMEC	Mechanical	114,916.07	39,168.73	182,522.69	0.00	0.00	336,607.49
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,416,232.00)	0.00	0.00	(5,416,232.00)
5U0000	Keene General Operating	KTAUTY	Utility	197,908.43	64,983.05	1,249,024.34	2,342,667.47	0.00	3,854,583.29
5U0000	Keene General Operating	KTAVEH	Vehicle	36,827.36	13,010.81	52,204.06	0.00	0.00	102,042.23
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,214,882.62	428,319.41	(1,464,327.35)	2,342,667.47	0.00	2,521,542.15
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	410,714.03	67,688.94	222,736.26	4,772.38	0.00	705,911.61
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	6,352.46	0.00	0.00	19,577.32
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	15,211.00	1,277.72	3,370.00	0.00	0.00	19,858.72
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBSK	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	108,533.83	0.00	0.00	108,533.83
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDMREC	Recreation	158,263.71	40,199.19	341,638.43	0.00	0.00	540,101.33
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	8,195.00	0.00	0.00	8,195.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DH119	Musical Instrument Replacement Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJCWMN	Women's Athletics	0.00	0.00	146.65	0.00	0.00	146.65
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDSAC	S.A.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	1,134.56	0.00	0.00	1,134.56
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	255.97	0.00	0.00	255.97
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	417,267.38	0.00	0.00	417,267.38
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	522,012.56	0.00	0.00	522,012.56
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	1,450.02	0.00	0.00	1,450.02
***Total Operations and Maintenance				0.00	0.00	72,892.19	0.00	5,808,886.33	5,881,778.52
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	72,892.19	0.00	5,808,886.33	5,881,778.52
*Total 5K - Keene State College				23,237,965.80	12,087,717.80	19,416,643.35	2,353,826.60	5,808,886.33	62,905,039.88

6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Instruction								
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,050.00	0.00	1,050.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	705.33	0.00	705.33
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	144.00	0.00	144.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	19,292.14	0.00	19,292.14
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	810.00	0.00	810.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5IE1	Provost Office	1,129.55	94.89	0.00	0.00	1,224.44
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAE01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	2,297,341.46	650,992.43	595.66	0.00	2,948,929.55
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	3,253.84	0.00	6,557.40	0.00	9,811.24
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	18,828.35	0.00	85,670.20	0.00	104,498.55
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	935,036.51	278,565.76	0.00	0.00	1,213,602.27
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,554.12	126.00	16,885.41	0.00	18,565.53
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	202.25	16.99	567.39	0.00	786.63
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	10,292.41	0.00	10,292.41
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,067,343.06	660,548.47	1,060.00	0.00	2,728,951.53
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	1,406.00	0.00	62,694.12	0.00	64,100.12
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	2,981,119.13	899,417.99	320.00	0.00	3,880,857.12
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	2,350.13	0.00	89,250.30	0.00	91,600.43
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	13,268.47	0.00	9,095.94	0.00	22,364.41
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	124,704.32	0.00	124,704.32
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	1,846.95	0.00	9,490.17	0.00	11,337.12
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	1,666,459.05	542,025.52	453.20	0.00	2,208,937.77
6U0000	PSU Educational & General	PA6JS1	Justice & Security	465,607.41	148,659.44	0.00	0.00	614,266.85
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,266.39	0.00	810.50	0.00	2,076.89
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,480.49	0.00	10,510.67	0.00	12,991.16
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	802,431.95	247,114.19	0.00	0.00	1,049,546.14
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	259,886.53	84,364.74	6,020.65	0.00	350,271.92
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	176.61	0.00	176.61

6P - Plymouth State University

Table with columns: Fund, Description, Agency, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-section 'Current Funds' and 'Research & Sponsored Programs' with multiple rows of data.

6P - Plymouth State University

Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include Research & Sponsored Programs, with various fund codes and descriptions.

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	7,098.92	560.82	1,340.46	0.00	0.00	9,000.20
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	1,132.42	89.46	213.83	0.00	0.00	1,435.71
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	491.62	38.83	278.75	0.00	0.00	809.20
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.00	0.00	0.00	0.00	0.00	18,000.00
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	(2,193.62)	(177.09)	(1,243.78)	0.00	0.00	(3,614.49)
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	97.77	0.00	0.00	97.77
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	7,971.08	2,997.02	5,093.53	0.00	0.00	16,061.63
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	3,805.64	0.00	3,725.68	0.00	0.00	7,531.32
64U117	PSU INBRE YR 2	PA3XDG	Exploration and Discovery1Grants	36,460.00	212.72	34,187.87	0.00	0.00	70,860.59
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	11,642.00	919.72	7,439.24	0.00	0.00	20,000.96
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(12,639.74)	0.00	0.00	(12,639.74)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(111,502.85)	0.00	0.00	(111,502.85)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	6,386.39	2,401.35	3,621.03	0.00	0.00	12,408.77
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	2,840.72	225.15	1,610.70	0.00	0.00	4,676.57
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	4,816.16	1,810.90	2,730.78	0.00	0.00	9,357.84

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	(39.31)	0.00	0.00	0.00	0.00	(39.31)
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	(90.00)	0.00	0.00	0.00	0.00	(90.00)
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	(33.75)	0.00	0.00	0.00	0.00	(33.75)
684163	FY21 Federal Workstudy	PSRES1	Residential Life	(289.69)	0.00	0.00	0.00	0.00	(289.69)
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1AT1	Arts & Technologies	472.49	0.00	0.00	0.00	0.00	472.49
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	743.06	0.00	0.00	0.00	0.00	743.06
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	7,280.85	0.00	0.00	0.00	0.00	7,280.85
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,266.22	0.00	0.00	0.00	0.00	2,266.22
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	783.53	0.00	0.00	0.00	0.00	783.53
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	271.86	0.00	0.00	0.00	0.00	271.86
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	1,581.07	0.00	0.00	0.00	0.00	1,581.07
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	881.62	0.00	0.00	0.00	0.00	881.62
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	863.05	0.00	0.00	0.00	0.00	863.05
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	740.82	0.00	0.00	0.00	0.00	740.82
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	1,432.40	0.00	0.00	0.00	0.00	1,432.40
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	1,683.19	0.00	0.00	0.00	0.00	1,683.19
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	11,450.31	0.00	0.00	0.00	0.00	11,450.31
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	2,888.47	0.00	0.00	0.00	0.00	2,888.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	2,269.15	0.00	0.00	2,269.15
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(966.00)	0.00	0.00	(966.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(463.00)	0.00	0.00	(463.00)
6DT120	PSU Student Activites Accounting	PTGDCE	Graphic Design Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,225.00)	0.00	0.00	(5,225.00)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(167.00)	0.00	0.00	(167.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	359.60	0.00	0.00	359.60
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,787.20)	0.00	0.00	(2,787.20)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(795.20)	0.00	0.00	(795.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLATX	Latinx Student Union	0.00	0.00	(869.01)	0.00	0.00	(869.01)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,271.00)	0.00	0.00	(1,271.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,268.33)	0.00	0.00	(3,268.33)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(967.34)	0.00	0.00	(967.34)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(919.20)	0.00	0.00	(919.20)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	15,215.60	65.49	(27,457.49)	0.00	0.00	(12,176.40)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(61,002.40)	0.00	0.00	(61,002.40)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,098.51)	0.00	0.00	(2,098.51)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(548.80)	0.00	0.00	(548.80)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	715.23	0.00	0.00	715.23
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(6.00)	0.00	0.00	(6.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	3,694.00	0.00	0.00	3,694.00
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	2,215.32	0.00	0.00	2,215.32
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(786.00)	0.00	0.00	(786.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	7,119.52	0.00	(101,790.56)	0.00	0.00	(94,671.04)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activities Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activities Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSKIP	Ski Package	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)
6DT120	PSU Student Activities Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activities Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSPFL	Spring Fling	0.00	0.00	(90,000.00)	0.00	0.00	(90,000.00)
6DT120	PSU Student Activities Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(265.47)	0.00	0.00	(265.47)
6DT120	PSU Student Activities Accounting	PTSWC1	Social Work Club	0.00	0.00	(841.25)	0.00	0.00	(841.25)
6DT120	PSU Student Activities Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTWPCR	WPCR AM & FM	1,400.56	0.00	(8,374.54)	0.00	0.00	(6,973.98)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	475.50	0.00	0.00	475.50
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,687.50	0.00	0.00	5,687.50
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	420.00	0.00	0.00	420.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	1,875.00	0.00	0.00	1,875.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	5,359.00	0.00	0.00	5,359.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHAB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	2,490.00	0.00	0.00	2,490.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,413.08	0.00	0.00	1,413.08
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	2,483.50	0.00	0.00	2,483.50
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,050.00	0.00	0.00	2,050.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	7,800.00	0.00	0.00	7,800.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	22,735.71	0.00	0.00	22,735.71
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	2,969.82	0.00	0.00	2,969.82
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	5,944.95	0.00	0.00	5,944.95
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	3,515.25	0.00	0.00	3,515.25
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	7,511.32	0.00	0.00	7,511.32

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Table with columns: Fund/Program, Description, Account Code, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sections for Current Funds (Auxiliary Services) and No Program Code Assigned.

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
693013	19-20 Behavioral Hlth Wrkfce Trng	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z008	C19 Data Collection NBRC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGGPVAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ABDEF	PSU Auxiliary Deferred Revenue	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDSP1	Enrollment Management	0.00	0.00	373.33	0.00	0.00	373.33
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(2,125,728.74)	0.00	0.00	(2,125,728.74)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	487,998.97	0.00	0.00	487,998.97
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	1,483.00	0.00	0.00	1,483.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	465.00	0.00	0.00	465.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	1,461.50	0.00	0.00	1,461.50
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	198,448.12	0.00	0.00	198,448.12
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	48,842.27	0.00	0.00	48,842.27
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	1,247,191.34	0.00	0.00	1,247,191.34
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	46,641.93	0.00	0.00	46,641.93
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	360,676.00	0.00	0.00	360,676.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	1,740.15	0.00	0.00	1,740.15
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	96,884.96	0.00	0.00	96,884.96
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	30,490.75	0.00	0.00	30,490.75
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	396,595.25	0.00	6,109,447.57	6,506,042.82
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	(62,725.00)	0.00	0.00	(62,725.00)
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	62,725.00	0.00	0.00	62,725.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	396,595.25	0.00	6,109,447.57	6,506,042.82
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	206,191.30	0.00	0.00	206,191.30
***Total Operations and Maintenance				0.00	0.00	206,191.30	0.00	0.00	206,191.30
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	206,191.30	0.00	0.00	206,191.30
*Total 6P - Plymouth State University				22,985,178.42	7,393,121.15	23,314,758.64	3,040,226.92	6,109,447.57	62,842,732.70

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	(696.10)	0.00	0.00	(696.10)
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	104,296.29	8,239.41	360,000.00	0.00	0.00	472,535.70
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,112.00	0.00	0.00	4,112.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	106,856.88	33,683.66	26,033.29	0.00	0.00	166,573.83
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	388,240.79	32,611.65	0.00	0.00	0.00	420,852.44
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	116,756.67	9,807.60	0.00	0.00	0.00	126,564.27
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	226,881.99	81,503.78	628.99	0.00	0.00	309,014.76
7U0000	GSC Education and General	CACAPN	Nursing Program	102,280.32	39,377.98	8,617.35	0.00	0.00	150,275.65
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	791,816.94	67,021.61	0.00	0.00	0.00	858,838.55
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	48,397.50	4,065.41	0.00	0.00	0.00	52,462.91
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,885,527.38	276,311.10	398,695.53	0.00	0.00	2,560,534.01
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	232.00	18.33	696.10	0.00	0.00	946.43
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	350.00	27.65	12,345.86	0.00	0.00	12,723.51
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	707,857.02	237,340.44	208,034.54	0.00	0.00	1,153,232.00
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	349.03	0.00	0.00	349.03
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(88,874.93)	0.00	0.00	(88,874.93)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	21,720.27	8,112.07	0.00	0.00	0.00	29,832.34

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
75P001	CPE Program Income Fund	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	41,245.86	10,353.73	0.00	0.00	0.00	51,599.59
7U0000	GSC Education and General	CACAED	School of Education	200,126.89	64,091.88	4,975.03	0.00	0.00	269,193.80
7U0000	GSC Education and General	CACAFA	Faculty Development	44,742.58	13,915.79	39.48	0.00	0.00	58,697.85
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	490,802.80	177,626.91	3,532.62	0.00	0.00	671,962.33
7U0000	GSC Education and General	CACALB	Library	38,015.46	14,635.91	45,379.31	0.00	0.00	98,030.68
7U0000	GSC Education and General	CACAOP	Academic Services Operating	48,727.88	18,067.66	10,620.15	0.00	0.00	77,415.69
7U0000	GSC Education and General	CACASI	Instructional Design	171,676.74	64,728.18	4,351.20	0.00	0.00	240,756.12
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	122,618.95	0.00	0.00	122,618.95
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	48,064.45	14,434.72	6,609.72	0.00	0.00	69,108.89
7U0000	GSC Education and General	CSVSAV	Prior Learning	3,315.00	278.46	0.00	0.00	0.00	3,593.46
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,816,876.95	623,631.73	333,177.06	0.00	0.00	2,773,685.74
Student Services									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	10,400.00	821.61	0.00	0.00	0.00	11,221.61
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	1,022,425.00	0.00	0.00	1,022,425.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	540.00	42.66	0.00	0.00	0.00	582.66
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	1,540.00	0.00	0.00	0.00	0.00	1,540.00
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	840.49	0.00	0.00	840.49
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	130,250.15	49,966.64	5,536.81	0.00	0.00	185,753.60
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	42,899.51	16,446.31	0.00	0.00	0.00	59,345.82
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	48,601.37	18,711.50	449.29	0.00	0.00	67,762.16
7U0000	GSC Education and General	CSVASAD	Admissions	738,776.38	284,310.89	4,139.58	0.00	0.00	1,027,226.85
7U0000	GSC Education and General	CSVSBU	Bursar	100,587.23	37,474.50	42,183.14	0.00	0.00	180,244.87
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	677.07	0.00	0.00	677.07
7U0000	GSC Education and General	CSVSCP	Career Planning	36,000.03	13,351.29	0.00	0.00	0.00	49,351.32
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	143.99	0.00	0.00	143.99

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	218,932.20	218,932.20
**Total Plant Funds				0.00	0.00	0.00	0.00	218,932.20	218,932.20
*Total 7C - Granite State College				5,589,125.27	1,615,449.74	3,970,151.21	53,363.68	218,932.20	11,447,022.10

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSR10	Policy and Risk Management	0.00	0.00	850.00	0.00	0.00	850.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	850.00	0.00	0.00	850.00
**Total Current Funds				5,683,762.03	727,965.43	(1,942,673.31)	34,592.88	0.00	4,503,647.03
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	48,465.92	48,465.92
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	86,871.31	86,871.31
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	13,989.67	0.00	0.00	13,989.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	13,989.67	0.00	0.00	13,989.67
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,489.67	0.00	0.00	11,489.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.00	0.00	0.00	12,323.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.00	0.00	0.00	12,323.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,323.65	0.00	0.00	12,323.65
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,973.67	0.00	0.00	13,973.67

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,975.67	0.00	0.00	13,975.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	107,110.00	0.00	135,337.23	242,447.23
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	107,110.00	0.00	135,337.23	242,447.23
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				5,683,762.03	727,965.43	(1,835,563.31)	34,592.88	135,337.23	4,746,094.26

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	587,671.69	225,305.33	3,011.05	0.00	815,988.07
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	1,943.02	0.00	1,943.02
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	33,737.94	0.00	342,530.12	0.00	376,268.06
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	522.00	0.00	522.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	4,820.90	0.00	4,820.90
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	325.00	0.00	325.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,506.32	0.00	1,506.32
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,290.00	0.00	2,290.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	3.38	0.00	3.38
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	5,721.31	0.00	5,721.31
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,384.29	0.00	4,384.29
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	14,816.37	0.00	14,816.37
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	6,243.43	0.00	6,243.43
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,611.12	0.00	2,611.12
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	14,615.97	0.00	14,670.17
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,976,622.50	1,219,252.62	80,613.49	475.63	4,276,964.24
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	137,816.76	0.00	137,816.76
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(4,352,862.57)	0.00	(4,352,862.57)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	39,640.05	0.00	39,640.05
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,967.35	0.00	72,967.35
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	72,744.42	28,006.57	0.00	0.00	100,750.99
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	40,155.79	15,460.00	0.00	0.00	55,615.79
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	36,381.30	14,006.81	0.00	0.00	50,388.11
***Total Institutional Support				3,747,363.64	1,502,035.53	(3,616,480.64)	475.63	1,633,394.16
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,747,363.64	1,502,035.53	(3,616,480.64)	475.63	1,633,394.16
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	3,747,363.64	1,502,035.53	(3,616,480.64)	475.63	1,633,394.16